

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 23, 2011

The Southern Ohio Educational Service Center Governing Board met on Tuesday, August 23, 2011 at 7:00 p.m. at the Southern Ohio ESC in Clinton County for its regular monthly meeting. Members present were Mr. Clawson, Mr. Lane, Mr. Luck, Mr. Mount, Mr. Peck, Mr. Shell, Mr. West, Mrs. Williams and Mr. Wilt along with Roy Alleyn Unversaw Jr., Treasurer and Tony Long, Superintendent.

REVISION AND/OR APPROVAL OF THE MEETING AGENDA (Resolution #2725)

It was moved by Mr. Luck and seconded by Mr. Shell to approve the agenda as revised.

The board members present unanimously approved the motion. Vice-President of the board, Mrs. Williams declared the motion carried.

MINUTE APPROVAL (Resolution #2726)

It was moved by Mr. Peck and seconded by Mr. Mount that the July 28, 2011 meeting minutes be approved as presented.

Seven board members approved the motion with an abstention from Mr. Clawson. Vice-President of the board, Mrs. Williams, declared the motion carried.

Meeting was opened for public participation. None received.

RESOLUTION OF SUPPORT FOR ADAMS COUNTY/OHIO VALLEY SCHOOL DISTRICT
EMERGENCY LEVY (Resolution #2727) [See Minute Page #0233]

It was moved by Mr. Shell and seconded by Mr. Clawson to approve the following resolution of support for a new 5.9 mill five year emergency levy to be placed before voters of the **Adams County/Ohio Valley School District** at the November 8, 2011 election.

The board members present unanimously approved the motion. Vice-President of the board, Mrs. Williams declared the motion carried.

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RESOLUTION OF SUPPORT FOR BLANCHESTER LOCAL SCHOOL DISTRICT PERMANENT IMPROVEMENT LEVY (Resolution #2728) [See Minute Page #0234]

It was moved by Mr. Peck and seconded by Mr. Lane to approve the following resolution of support for a one mill permanent improvement replacement levy and .5 mill permanent improvement levy increase (total 1.5 mills) to be placed before voters of the **Blanchester Local School District** at the November 8, 2011 election.

The board members present unanimously approved the motion. Vice-President of the board, Mrs. Williams declared the motion carried.

RESOLUTION OF SUPPORT FOR WILMINGTON CITY SCHOOL DISTRICT INCOME TAX LEVY (Resolution #2729) [See Minute Page #0235]

It was moved by Mr. Luck and seconded by Mr. Mount to approve the following resolution of support for a 1% income tax renewal levy to be placed before voters of the **Wilmington City School District** at the November 8, 2011 election.

The board members present unanimously approved the motion. Vice-President of the board, Mrs. Williams declared the motion carried.

Board President, Mr. Wilt, arrived and took over the meeting.

GREAT OAKS ITCD REPORT

Mr. Lane updated the board on the Great Oaks ITCD August 2011 meeting. The following are highlights from his report:

- The Great Oaks Board is looking at performance evaluations for teaching staff.
- Laurel Oaks had a wonderful start to the new school-year.
- 543 students are currently enrolled at the Laurel Oaks campus.

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LEGISLATIVE LIAISON REPORT

Mr. Peck referred to the Ohio School Boards Association publication, *The Link*, Volume 21 issue 8 to update the board on Ohio's legislative matters. The following bullets are highlights from his report:

- The legislature is in the middle of a summer recess.
- Stan Heffner, Ohio State Superintendent of Public Instructions, named eight priorities:
 1. defining and enacting an educational system that ensures college and career readiness;
 2. ensuring that quality school choices are available for every student;
 3. challenging our traditions to ensure we maximize resources for efficiency and effectiveness;
 4. implementing a new state funding formula;
 5. replacing the current accountability system;
 6. implementing a new assessment process;
 7. expanding the principal evaluation system;
 8. creating a new teacher evaluation system.

FINANCIAL REPORTS

Mr. Unversaw reviewed the monthly reports with the board.

APPROVAL OF PAID BILLS (Resolution #2730)

It was moved by Mr. Clawson and seconded by Mr. Shell that the paid bills be approved as presented, for a total of \$651,974.73 (total of 153 checks written).

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

FISCAL YEAR 2012 PERMANENT APPROPRIATIONS (Resolution #2731)

[See Minute Pages #0236-0238]

Upon the recommendation of Treasurer Unversaw, it was moved by Mr. Luck and seconded by Mrs. Williams to approve permanent appropriations for all funds for Fiscal Year 2012 as presented.

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

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The appropriations have increased by \$140,061.38 as compared to the initial July 1, 2011 appropriations.

The primary reasons for the appropriation increases are:

- 1. Grant appropriations increased by \$78,440.00.*
- 2. The General Fund was increased by \$55,140.00 (\$36,000.00 for speech therapy).*
- 3. The Entry Year Fund, Media Center Fund, and the Alternative School Fund all received a small appropriation increase.*

TREASURER DISCUSSION ITEMS

The Treasurer's self-assessment along with the evaluation instrument was included in the board packets.

Per the Board's discussion, the evaluations should be returned to the Board President by the September 27, 2011 Board meeting. A board member will meet with Mr. Unversaw to review the evaluations and to compile the results. The final evaluation will be reviewed at the October 25, 2011 meeting.

The Board requested Superintendent Long to provide them with a copy of the current policy on treasurer's evaluation.

PERSONNEL ITEMS: ESC (Resolution #2732)

Personnel Contract Resignations

Upon the recommendation of Superintendent Long, it was moved by Mr. Lane and seconded by Mrs. Williams to approve the resignation of the following personnel:

CLASSIFIED CONTRACT ~ O.R.C. 3319.081

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Jamie Barton	Teacher Aide (Clinton Co. Alternative School)	8/14/11
Amy Faulconer	Educational Aide (East End/Wilmington City) Preschool	8/15/11

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

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EMPLOYMENT OF PERSONNEL (Resolution #2733)

Upon the recommendation of Superintendent Long, it was moved by Mr. Shell and seconded by Mr. West to approve the following contracts. All personnel are subject to assignment by the superintendent and all contracts are contingent upon continuation of existing local, state, and/or federal funding; proper licensure; Ohio Bureau of Criminal Background Investigation Check; Federal Bureau of Investigation Background Check (when required).

CERTIFIED CONTRACT ~ O.R.C. 3319.08

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Salary Schedule/Rate</u>
Melissa Smith	Speech & Language Pathologist (Hills & Dales)	2011-12 SY	A/23 M \$331.00 per diem

CLASSIFIED CONTRACT ~ O.R.C. 3319.081

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Salary Schedule/Step/Rate</u>
Jennifer Cowman	Teachers Aide (Clinton Co. Alternative School)	2011-12 SY	L/8 \$12.41 p/h
Kristin McKenna	Teachers Aide (East End /Wilm. City Preschool)	2011-12 SY	L/4 \$10.46 p/h
Jacqueline McClain	Parent Mentor (Highland Co.)	2011-12 SY	M/9 \$15.67 p/h
Billy Bloom	Counseling Services (AC/OV School District)	2011-12 SY	\$27.89 p/h
Heidi McAdow	Counseling Services (AC/OV School District)	2011-12 SY	\$26.72 p/h

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

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APPROVAL OF PROVIDER CONTRACTS (Resolution #2734)

Upon the recommendation of Superintendent Long, it was moved by Mr. Mount and seconded by Mrs. Williams to approve the following provider contracts as listed:

<u>Client</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>
Adams County/ Ohio Valley	Provide licensed professional counselor services	8/15/11-8/14/12	\$99,318.62

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

APPROVAL OF SERVICE CONTRACTS (Resolution #2735)

Upon the recommendation of Superintendent Long, it was moved by Mr. Luck and seconded by Mr. Peck to approve the following service contracts as listed:

<u>Service Contracts</u>					
<u>Provider</u>	<u>Purchase Order</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>	<u>Travel</u>
Brown County ESC	2120265	Ohio Resident Educator Training Facilitation	8/10-11/11; 9/15-16/11; + 2 dates tbd	\$550.00 per day NTE \$3,300.00	----
Professional Cabling Solutions	2120264	Maintenance/repair for projection unit in Large Conference Room	2011-12 SY	\$250.00	----
Michelle Williamson	2120338	Safety & Violence Prevention Training @ East Clinton	12/22/11	\$350.00	----

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

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HOPEWELL REGIONAL ADVISORY BOARD (Resolution #2736)

Upon the recommendation of Superintendent Long and the Hopewell Regional Advisory Board, it was moved by Mr. Lane and seconded by Mr. Clawson to approve the following:

Personnel Resignation

CERTIFICATED CONTRACT ~ 3319.08

<u>Name</u>	<u>Tentative Position</u>	<u>Effective Date</u>
Abbey Weaver	Itinerant Teacher for HI/D & Team Leader	8/14/11

Personnel Contracts

Employment contracts for the following personnel subject to assignment by the Regional Director, and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Bureau of Criminal Background Investigation Check and Federal Bureau of Investigation Background check (as needed):

ADMINISTRATIVE CONTRACT ~ O.R.C. 3319.02

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Salary Schedule/ Step/Rate/Days</u>
Abbey Weaver	Itinerant Teacher for HI/D & Team Leader	2011-12 SY	Itinerant M/8 M \$47,373.00 184 days

TEACHER CONTRACT ~ O.R.C. 3319.08

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Salary Schedule/ Step/Rate/Days</u>
Paula Armstrong	Occupational Therapist	2011-12 SY	O.T. M/2 M \$44,537.00 184 days

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SUPPLEMENTAL LIMITED CONTRACTS ~ EXTENDED SERVICE

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Salary Schedule/ Step/Rate/Days</u>
Marin Applegate	Early Learning & School Readiness Consultant	2011-12 SY	SST/10 M \$266.603 per diem 35 days
Paula Armstrong	Occupational Therapist	2011-12 SY	O.T. M/2 M \$242.049 per diem 11 days

SUPPLEMENTAL LIMITED CONTRACTS

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Salary Schedule/ Step/Rate/Days</u>
Suzanne Free	Resident Educator Mentor	2011-12 SY	No Schedule \$500.00
Lorry Swindler	Resident Educator Mentor	2011-12 SY	No Schedule \$500.00

Resolution in Support of the FY 2012 Performance Agreement for the Ohio Department of Education
State Support Teams

Approval of Ohio Department of Education Performance Agreement for state support teams and SOESC/Region 14 (Fiscal Agent).

Donation

Approval to receive a donation of 14 of chairs and standing board from Highland County Board of Developmental Disabilities to SOESC/Region 14.

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

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SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Mr. Long shared the following with the board:

The Ohio Department of Education's preliminary school district designations and he mentioned the official release of the district report card will be on August 24th.

Capital Conference registration and lodging was shared with all board members

Mr. Long shared that the opening days of school has gone very well for all member school districts and the SOESC opening day activities on August 15th was well received by employees.

The Ennis, Roberts and Fisher Teacher Evaluation Project for SOESC member school districts have been going very well. The teacher evaluation process for teachers will be changing significantly in the coming years with the passage of HB 153.

Shared the 2011-12 School Year Professional Development calendar with the board and mentioned the correlation between the weak areas listed in the preliminary school district designations and the offering for the upcoming school year.

Shared with all board members that Sarah Williams and Ralph Shell have decided not to seek re-election this November. Roy Hill, Subdistrict 9 has filed a petition for election. He also mentioned that no one has submitted a petition for Subdistrict 8 and shared the process for the write-in candidate procedure.

The Ohio School Boards Association will offer newly elected board members a professional development session on December 1st, exact time and location will be determined.

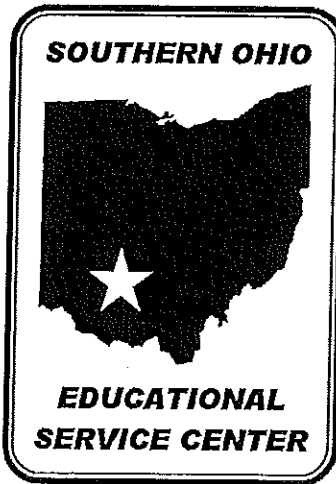
Several Board Members thanked Mrs. Williams and Mr. Shell for their insights and expertise that they have brought to the board.

ADJOURNMENT (Resolution #2737)

It was moved by Mr. Shell and seconded by Mr. Luck to adjourn to meet again in regular session on September 27, 2011 at 7:00 p.m. at the Southern Ohio ESC, Wilmington.

The board members present unanimously approved the motion. President of the board, Mr. Wilt, declared the motion carried.

**Southern Ohio Educational Service Center
Governing Board**



**Resolution
#2727**

8/23/11

**In Support of the Adams County/Ohio Valley Local School District
Emergency Levy**

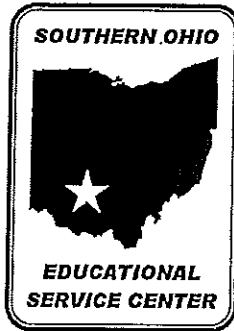
Whereas, the Southern Ohio Educational Service Center Governing Board recognizes the need for adequate financial support to provide a sound educational program for the youth of Adams, Clinton, Fayette and Highland County, and

Whereas, the Adams County/Ohio Valley Local School District Board of Education has determined a need for an emergency tax levy for capital expenditures, and

Whereas, the taxpayers of the Adams County/Ohio Valley Local School District will be asked on November 8, 2011 to vote to approve a 5.9 mill emergency levy for the next five years for capital expenditures, and

Therefore, be it resolved that the Southern Ohio Educational Service Center Governing Board expresses its strong support for the emergency levy and encourages the citizens of the Adams County/Ohio Valley Local School District to vote for passage of this levy.

**Southern Ohio Educational Service Center
Governing Board**



**Resolution
#2728**

8/23/11

**In Support of the Blanchester Local Schools
Permanent Improvement Levy**

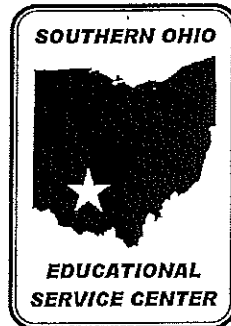
Whereas, the Southern Ohio Educational Service Center Governing Board recognizes the need to provide for a sound educational program and facilities for the students of Adams, Clinton, Fayette and Highland County, and

Whereas, the Blanchester Local School District Board of Education has determined a need for additional permanent improvement funds for building maintenance and equipment purchases, and

Whereas, the residents of the Blanchester Local School District will be asked on November 8, 2011 to vote to replace the current 1 mill permanent improvement levy to a 1.5 mill permanent improvement levy for the next five years,

Therefore, be it resolved that the Southern Ohio Educational Service Center Governing Board expresses its strong support for the five year permanent improvement levy and encourages the citizens of the Blanchester Local Schools to vote for passage of such.

**Southern Ohio Educational Service Center
Governing Board**



**Resolution
#2729**

8/23/11

**In Support of the Wilmington City Schools
Renewal Income Tax Levy**

Whereas, the Southern Ohio Educational Service Center Governing Board recognizes the need to provide for a sound educational program and facilities for the students of Adams, Clinton, Fayette and Highland County, and

Whereas, the Wilmington City School District Board of Education has determined a need for additional operating funds and general on-going permanent improvements, and

Whereas, the residents of the Wilmington City School District will be asked on November 8, 2011 to vote for the approval of a 1% annual income tax renewal levy for the next five years,

Therefore, be it resolved that the Southern Ohio Educational Service Center Governing Board expresses its strong support for the income tax levy and encourages the citizens of the Wilmington City Schools to vote for passage of such.

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SOUTHERN OHIO EDUCATIONAL SERVICE CENTER

FY 2012 PERMANENT APPROPRIATIONS

FUND	FUNCTION	OBJECT	SCC	DESCRIPTION	APPROPRIATION	TOTAL
001	1100	100	0000	SALARY & WAGES / INSTRUCTIONAL	\$ 5,400.00	
001	1200	100	0000	SALARY & WAGES / SPECIAL EDUCATION	\$ 206,814.00	
001	2100	100	0000	SALARY & WAGES / SUPPORT SERVICES PUPILS	\$ 377,376.00	
001	2200	100	0000	SALARY & WAGES / SUPPORT SERVICES STAFF	\$ 578,774.50	
001	2300	100	0000	SALARY & WAGES / BOARD OF EDUCATION	\$ 14,000.00	
001	2400	100	0000	SALARY & WAGES / SUPPORT SERVICES ADMINISTRATION	\$ 300,674.00	
001	2500	100	0000	SALARY & WAGES / FISCAL	\$ 150,860.00	
001	2900	100	0000	SALARY & WAGES / CENTRAL SERVICES	\$ 146,682.00	
				OBJECT TOTAL		\$ 1,780,580.50
001	1100	200	0000	FRINGE BENEFITS / INSTRUCTIONAL	\$ 2,032.02	
001	1200	200	0000	FRINGE BENEFITS / SPECIAL EDUCATION	\$ 78,298.00	
001	2100	200	0000	FRINGE BENEFITS / PUPIL SUPPORT	\$ 161,432.00	
001	2200	200	0000	FRINGE BENEFITS / STAFF SUPPORT	\$ 240,065.50	
001	2300	200	0000	FRINGE BENEFITS / GOVERNING BOARD	\$ 4,159.72	
001	2400	200	0000	FRINGE BENEFITS / ADMINISTRATION	\$ 112,839.00	
001	2500	200	0000	FRINGE BENEFITS / TREASURER	\$ 46,700.00	
001	2900	200	0000	FRINGE BENEFITS / CENTRAL SERVICES	\$ 137,495.22	
				OBJECT TOTAL		\$ 783,921.46
001	1100	400	0000	PURCHASED SERVICES / INSTRUCTIONAL	\$ 500.00	
001	1200	400	0000	PURCHASED SERVICES / SPECIAL EDUCATION	\$ 17,750.00	
001	2100	400	0000	PURCHASED SERVICES / PUPIL SUPPORT	\$ 46,250.00	
001	2200	400	0000	PURCHASED SERVICES / SUPPORT SERVICES STAFF	\$ 168,100.00	
001	2300	400	0000	PURCHASED SERVICES / GOVERNING BOARD	\$ 13,811.61	
001	2400	400	0000	PURCHASED SERVICES / ADMINISTRATION	\$ 30,350.00	
001	2500	400	0000	PURCHASED SERVICES / FISCAL	\$ 23,875.00	
001	2700	400	0000	PURCHASED SERVICES / OPERATIONS	\$ 78,616.00	
001	2900	400	0000	PURCHASED SERVICES / CENTRAL SERVICES	\$ 34,500.00	
				OBJECT TOTAL		\$ 412,762.61
001	1200	500	0000	SUPPLIES & MATERIALS / SPECIAL EDUCATION	\$ 2,250.00	
001	2100	500	0000	SUPPLIES & MATERIALS / WORK STUDY	\$ 2,750.00	
001	2200	500	0000	SUPPLIES & MATERIALS / SUPERVISORS	\$ 17,730.00	
001	2300	500	0000	SUPPLIES & MATERIALS / BOARD MEMBERS	\$ 500.00	
001	2400	500	0000	SUPPLIES & MATERIALS / ADMINISTRATION	\$ 8,300.00	
001	2500	500	0000	SUPPLIES & MATERIALS / FISCAL	\$ 2,000.00	
001	2700	500	0000	SUPPLIES & MATERIALS / OPERATIONS	\$ 2,500.00	
001	2900	500	0000	SUPPLIES & MATERIALS / CENTRAL SERVICES	\$ 6,050.00	
				OBJECT TOTAL		\$ 42,080.00
001	1200	600	0000	CAPITAL OUTLAY / SPECIAL EDUCATION	\$ 1,500.00	
001	2100	600	0000	CAPITAL OUTLAY / PUPIL SUPPORT	\$ 2,500.00	
001	2200	600	0000	CAPITAL OUTLAY / STAFF SUPPORT	\$ 2,000.00	
001	2400	600	0000	CAPITAL OUTLAY / ADMINISTRATION	\$ 10,850.00	
001	2500	600	0000	CAPITAL OUTLAY / FISCAL	\$ 7,000.00	
001	2700	600	0000	CAPITAL OUTLAY / OPERATIONS	\$ 2,500.00	
001	2900	600	0000	CAPITAL OUTLAY / CENTRAL SERVICES	\$ 12,200.00	
				OBJECT TOTAL		\$ 38,550.00
001	1200	800	0000	OTHER OBJECTS / SPECIAL EDUCATION	\$ 100.00	
001	2100	800	0000	OTHER OBJECTS / PUPIL SUPPORT	\$ 695.00	
001	2200	800	0000	OTHER OBJECTS / SUPERVISORS	\$ 750.00	
001	2300	800	0000	OTHER OBJECTS / GOVERNING BOARD	\$ 7,800.00	
001	2400	800	0000	OTHER OBJECTS / ADMINISTRATION	\$ 15,714.00	
001	2500	800	0000	OTHER OBJECTS / FISCAL OFFICE	\$ 30,860.00	
001	2900	800	0000	OTHER OBJECTS / CENTRAL SERVICES	\$ 200.00	
				OBJECT TOTAL		\$ 56,019.00
001	7100	900	0000	CONTINGENCY	\$ -	
001	7200	900	0000	TRANSFERS & CONTINGENCIES	\$ -	
001	7400	900	0000	ADVANCES	\$ -	
001	7500	900	0000	REFUND OF PRIOR YEAR RECEIPTS	\$ 10,000.00	
				OBJECT TOTAL		\$ 10,000.00
FUND TOTAL						\$ 3,123,003.57

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER

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FY 2012 PERMANENT APPROPRIATIONS

FUND	FUNCTION	OBJECT	SCC	DESCRIPTION	APPROPRIATION	TOTAL
GIFTED GENERAL FUND						
001	1200	100	9001	SALARY & WAGES / SPECIAL EDUCATION	\$ 189,728.00	
001	1200	200	9001	FRINGE BENEFITS / SPECIAL EDUCATION	\$ 74,656.00	
001	1200	400	9001	PURCHASED SERVICES / SPECIAL EDUCATION	\$ 9,250.00	
001	1200	500	9001	SUPPLIES & MATERIALS / SPECIAL EDUCATION	\$ 4,000.00	
001	1200	600	9001	CAPITAL OUTLAY / SPECIAL EDUCATION	\$ 1,000.00	
001	1200	800	9001	OTHER OBJECTS / SPECIAL EDUCATION	\$ 240.00	
FUND TOTAL					\$	278,874.00

ENTRY YEAR GENERAL FUND						
001	2200	100	9017	SALARY & WAGES / STAFF SUPPORT	\$ 60,042.50	
001	2200	200	9017	FRINGE BENEFITS / STAFF SUPPORT	\$ 23,868.15	
001	2200	400	9017	PURCHASED SERVICES / STAFF SUPPORT	\$ 8,000.00	
001	2200	500	9017	SUPPLIES & MATERIALS / STAFF SUPPORT	\$ 1,900.00	
001	2200	600	9017	EQUIPMENT / STAFF SUPPORT	\$ 500.00	
001	2200	800	9017	OTHER OBJECTS / STAFF SUPPORT	\$ 80.00	
FUND TOTAL					\$	94,390.65

STAFF DEVELOPMENT GENERAL FUND						
001	2200	400	9018	PURCHASED SERVICES / STAFF DEVELOPMENT	\$ 86,563.99	
001	2200	500	9018	SUPPLIES & MATERIAL / STAFF DEVELOPMENT	\$ 1,284.78	
001	7100	900	9018	CONTINGENCY	\$ 36,449.91	
FUND TOTAL					\$	124,298.68

GREENFIELD CITY/COUNTY AGREEMENT GENERAL FUND						
001	1100	100	9040	SALARY & WAGES / INSTRUCTION	\$ -	
001	2200	100	9040	SALARIES / STAFF SUPPORT	\$ 20,682.00	
001	1100	200	9040	FRINGE BENEFITS / INSTRUCTION	\$ 13,624.00	
001	2200	200	9040	FRINGE BENEFITS / STAFF SUPPORT	\$ 10,942.38	
001	1100	400	9040	PURCHASED SERVICES / INSTRUCTION	\$ 500.00	
001	2200	400	9040	PURCHASED SERVICES / STAFF SUPPORT	\$ -	
FUND TOTAL					\$	45,748.38

HILLSBORO CITY/COUNTY AGREEMENT GENERAL FUND						
001	1100	100	9041	SALARIES & WAGES / INSTRUCTION	\$ -	
001	2400	100	9041	SALARIES & WAGES / ADMINISTRATION	\$ 56,474.00	
001	1100	200	9041	FRINGE BENEFITS / INSTRUCTION	\$ 13,624.00	
001	2400	200	9041	FRINGE BENEFITS / ADMINISTRATION	\$ 14,989.00	
001	2400	400	9041	PURCHASED SERVICES / ADMINISTRATION	\$ 1,500.00	
FUND TOTAL					\$	86,587.00

WASHINGTON CH CITY/COUNTY AGREEMENT GENERAL FUND						
001	2900	100	9042	SALARIES & WAGES / CENTRAL SERVICES	\$ 58,144.00	
001	2900	200	9042	FRINGE BENEFITS / CENTRAL SERVICES	\$ 15,104.00	
001	1100	400	9042	PURCHASED SERVICES / INSTRUCTION	\$ 60,000.00	
001	2900	400	9042	PURCHASED SERVICES / CENTRAL SERVICES	\$ 1,000.00	
FUND TOTAL					\$	134,248.00

WILMINGTON CITY/COUNTY AGREEMENT GENERAL FUND						
001	2900	200	9043	FRINGE BENEFITS / CENTRAL SERVICES	\$ -	
001	1100	400	9043	PURCHASED SERVICES / INSTRUCTION	\$ 48,000.00	
001	2100	400	9043	PURCHASED SERVICES / PUPIL SUPPORT	\$ -	
001	2200	400	9043	PURCHASED SERVICES / STAFF SUPPORT	\$ -	
FUND TOTAL					\$	48,000.00

UNCLAIMED FUNDS						
007	7500	900	0000	REFUND OF PRIOR YR RECEIPTS / UNCLAIMED FUNDS	\$ 93.50	
FUND TOTAL					\$	93.50

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SOUTHERN OHIO EDUCATIONAL SERVICE CENTER

FY 2012 PERMANENT APPROPRIATIONS

FUND	FUNCTION	OBJECT	SCC	DESCRIPTION	APPROPRIATION	TOTAL
WADDELL SCHOLARSHIPS GENERAL FUND						
008	3200	400	9271	PURCHASED SERVICES / COMMUNITY SERVICES	\$ 650.00	
008	3200	500	9271	SUPPLIES AND MATERIALS / COMMUNITY SERVICES	\$ 75.00	
008	2500	800	9271	OTHER OBJECTS / FISCAL SERVICES	\$ 3,500.00	
008	3200	800	9271	OTHER OBJECTS / COMMUNITY SERVICES	\$ 50,000.00	
FUND TOTAL						\$ 54,225.00

INTERNAL SERVICE, STATE AND FEDERAL PROGRAM FUNDS						
014			9138	MEDIA CENTER FUND	\$ 32,579.79	
014			9197	ALTERNATIVE SCHOOL CLINTON COUNTY FUND	\$ 138,371.00	
019			9100	SOCIAL SERVICES PROGRAM	\$ 233,916.13	
432			9400	E.M.I.S FUND	\$ 3,000.00	
463			9011	ALTERNATIVE CHALLENGE FY12 FUND	\$ 43,140.00	
499			9450	OHIO PRINCIPAL EVALUATION FUND FY11	\$ 2,815.00	
516			9804	PARENT MENTOR FY12 FUND	\$ 25,000.00	
TOTAL INTERNAL SERVICE, STATE AND FEDERAL FUNDS						\$ 478,821.92

AGENCY FUNDS						
022			0000	HOPEWELL LEGAL DEFENSE FUND	\$ 75,005.91	
022			9245	HOPEWELL GENERAL FUND	\$ 3,070,006.00	
022			9500	D.A.R.E AGENCY FUND	\$ 40,435.82	
499			9003	STATE SUPPORT TEAM / GRF / FY11 FUND	\$ 5,634.31	
499			9004	STATE SUPPORT TEAM / GRF / FY12 FUND	\$ 100,000.00	
516			9220	IDEA PART B FY11 FUND	\$ 101,097.40	
516			9221	IDEA PART B FY12 FUND	\$ 950,928.00	
516			9911	EARLY LEARNING FY11 FUND	\$ 0.69	
516			9912	EARLY LEARNING FY12 FUND	\$ 70,000.00	
587			9503	EARLY LEARNING DISCRETIONARY FY12 FUND	\$ 35,300.00	
599			9504	SPDG FY11 FUND	\$ 1,064.66	
599			9505	SPDG FY12 FUND	\$ 12,447.50	
TOTAL AGENCY FUNDS						\$ 4,461,920.29

GRAND TOTAL APPROPRIATIONS FY12 - ALL FUNDS

\$ 8,930,210.99

