

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

The Southern Ohio Educational Service Center Governing Board met on Tuesday, August 24, 2010 at 7:00 p.m. at the Southern Ohio ESC in Clinton County for its regular monthly meeting. Members present were Mr. Clawson, Mr. Lane, Mr. Luck, Mr. Mount, Mr. Peck, Mr. Shell, Mr. West, Mrs. Williams and Mr. Wilt along with Roy Alleyn Unversaw Jr., Treasurer and Tony Long, Superintendent.

REVISION AND/OR APPROVAL OF THE MEETING AGENDA (Resolution #2563)

It was moved by Mr. Luck and seconded by Mr. Clawson to approve the agenda as revised.

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

MINUTE APPROVAL (Resolution #2564)

It was moved by Mr. Peck and seconded by Mr. Lane that the July 27 meeting minutes be approved as approved.

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

Meeting was opened for public participation. None received.

Mr. West Arrived.

RESOLUTION OF SUPPORT (Resolution #2565)

It was moved by Mr. Mount and seconded by Mr. Luck to approve a resolution of support for a five year emergency levy to be placed before the voters of the Adams County/Ohio Valley School District at the November 2, 2010 election. [See Minute Page #102]

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

0091

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

GREAT OAKS ITCD REPORT

Mr. Lane updated the board on the Great Oaks ITCD. The following are highlights from his report:

- A handout was given to each SOESC board member that summarized the August 2010 Board of Directors' meeting. Some of the highlights are:
 1. 3,192 students are enrolled in workforce development programs at Great Oaks for the 2010-2011 school year.
 2. A recent survey of businesses that employed Great Oaks students, 95% indicated it was a positive experience and 99% said they would hire another Great Oaks student.
 3. Dr. White reported that 40 years ago voters passed the first levy of 1.85 mills; the board hired Gene Kavanagh as the first superintendent and aquired the 85.8 acre Army depot site in Sharonville. Mr. Lane said that the Laurel Oaks site was the first campus to open.
 4. Mr. Lane handed out a packet that detailed Great Oaks' enrollment for each program. Laurel Oaks currently has 17 programs and 527 students.

LEGISLATIVE LIAISON REPORT

Mr. Peck referred to the Ohio School Boards Association publication, *The Link*, Volumes 20 issue 8 to update the board on Ohio's legislative matters. The following bullets are highlights from his report:

- Ohio has been awarded the Race to the Top funds.
- OSBA is hosting candidate breakfasts across Ohio to give school officials an opportunity to learn the candidates' positions on education issues.
- North Olmsted school board member, Terry Groden, worked with OSBA on developing and passing a resolution that speaks to the unfunded mandate issue. The resolution was included in the Link.

FINANCIAL REPORTS

Mr. Unversaw reviewed the monthly reports with the board.

APPROVAL OF PAID BILLS (Resolution #2566)

It was moved by Mrs. Williams and seconded by Mr. Wilt that the paid bills be approved as presented, for a total of \$677,040.67 (total of 152 checks written).

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

APPROVAL OF AUTHORIZATION TO PAY (Resolution #2567)

Upon the recommendation of Treasurer Unversaw and per O.R.C. Section 5705.41, it was moved by Mr. Shell and seconded by Mr. West to affirm authorization to pay purchase order #2101326 issued to Kings Island Resort & Conference Center for Hopewell Region 14 Annual Hopewell Conference meeting expenses in the amount of \$12,252.02 from Account Code 022-211-416-9245. According to O.R.C. Section 5705.41, if the obligation is \$3,000 or more, the board must affirm authorization to pay.
**Original Board Action Date: June 22, 2010.*

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

FISCAL YEAR 2011 PERMANENT APPROPRIATIONS (Resolution #2568)

Upon the recommendation of Treasurer Unversaw, it was moved by Mr. Clawson and seconded by Mr. Peck to approve permanent appropriations for all funds for Fiscal Year 2011 as presented. [See Minute Pages # 0099-0101]

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

TREASURER DISCUSSION ITEMS

1. Tony Long and I contacted legal counsel about the Gatekeeper Administration and Consulting 403b contributions "in question". We were told that it is not economically feasible to file a lawsuit against Gatekeeper since the amount is only \$6,287.00. The legal fees would quickly go over this amount. We requested legal counsel to put pressure on Gatekeeper to repay the Board. Our legal counsel said they would send a letter to Gatekeeper and follow up with a phone call. This will cost the board a nominal amount compared to the cost of litigation.
2. The permanent appropriations were presented and approved by the board. Although these are called the permanent appropriations, changes can and will be made throughout the year.
3. I briefly discussed with the board what "fiscal emergency" means for a school district. A school district can be declared as in "fiscal emergency" by the Auditor of State. A Financial Planning and Supervision Commission will be put in place to oversee the district. By law the commission has authority over the board and its negotiated agreements, but in practice the commission works with the board and honors any current negotiated agreements. The commission's main goal is to help the board adopt a fiscal recovery plan within 120 days. It is very important for the district superintendent and treasurer to work closely with the commission for this to be a successful process. It also approves board actions such as all personnel matters and purchase orders. If the board and the commission cannot come up with a recovery plan within 120 days, the school district may be dissolved.

0093

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

TREASURER DISCUSSION ITEMS (Cont.)

4. I updated the board on the ESC Funding Committee that I am leading. We are designing a financial survey that will hopefully show us how ESC's are using state funds. This committee has been asked to make a funding recommendation to the State Funding Advisory Council (HB1).

PERSONNEL CONTRACT RESIGNATION (Resolution #2569)

Upon the recommendation of Superintendent Long, it was moved by Mr. Lane and seconded by Mr. Wilt to approve the resignation of the following personnel for the purpose of retirement:

O.R.C. 3319.081 Classified Contract

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
Judy Cottle	Receptionist/Administrative Asst.	December 31, 2010

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

EMPLOYMENT OF PERSONNEL (Resolution #2570)

Upon the recommendation of Superintendent Long, it was moved by Mrs. Williams and seconded by Mr. Peck to approve the following personnel as listed to be assigned by the superintendent pending proper licensure, Ohio Bureau of Criminal Investigation Check and Federal Bureau of Investigation Background Check (as needed):

O.R.C. 3319.02 Administrative Contracts

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Schedule/Step Degree/Days</u>	<u>Amount</u>
Robert Paine	Special Education Supervisor Lynchburg-Clay	SY 2010-11	B/23 M (as needed)	\$317,769 per diem
Freddie Yochum	Dean of Students Hillsboro City Schools	8/1/10-7/31/11	B/10 M 204 days	\$54,804.00

**MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

REGULAR MEETING

August 24, 2010

Supplemental Contracts

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Amount</u>
Kim Adams	OIP Facilitator/ODE State Trainer	SY 2010-11	\$317.769 per diem 20 days
Missy Marsh	Tutor (Bright Local)	SY 2010-11	\$12.00 p/h

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

**APPOINTMENT OF NEW MEMBER AND NEW CHAIRPERSON TO THE CLINTON COUNTY
BUSINESS ADVISORY COUNCIL (Resolution #2571)**

Upon the recommendation of Superintendent Long, it was moved by Mr. Luck and seconded by Mr. Lane to approve:

Mike McCarty of McCarty Gardens to the Clinton County Business Advisory Council.

Doug Naylor as Chairperson for the Clinton County Business Advisory Council for the 2010-11 school year.

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

APPROVAL OF PROVIDER CONTRACTS (Resolution #2572)

Upon the recommendation of Superintendent Long, it was moved by Mr. Wilt and seconded by Mr. Clawson to approve the following provider contracts as listed:

<u>Client</u>	<u>Service</u>	<u>Date</u>	<u>Amount</u>
Clermont County ESC	Resale of Online Courses	8/1/10-8/1/11	\$10.00 per course
Hillsboro City Schools	Employ Highland Co. Alternative School Teacher & Dean of Students	SY 2010-11	Excess Cost

0095

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

Approval of Provider Contracts (Cont.)

<u>Client</u>	<u>Service</u>	<u>Date</u>	<u>Amount</u>
Highland County Job & Family Services – Workforce Investment Act (WIA)	Highland County Alternative School Teacher	SY 2010-11	\$51,247.00

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

APPROVAL OF SERVICE CONTRACTS (Resolution #2573)

Upon the recommendation of Superintendent Long, it was moved by Mr. Peck and seconded by Mr. Mount to approve the following service contracts as listed:

<u>Provider</u>	<u>Purchase Order</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>	<u>Travel</u>
AT&T Mobility	2110229	Wireless Service for Highland Co.	7/1/10-6/30/11	\$1,000.00	----
Foundation for Education Services	2110302	Web site hosting	8/01/10-7/31/11	\$1,500.00	----
Frontier North	2110040	CC Alt. School HVAC Line	FY 2011	\$400.00	----
Frontier North	2110042	Phone Charges	FY 2011	\$700.00	----
Frontier North	2110044	CC Alt. School Fire Line	FY 2011	\$400.00	----
Frontier North	2110041	Phone Service for Alternative School	FY 2011	\$1,000.00	----
Greystone Systems	2110226	Phone/Fax Line repair Highland Co.	SY 2010-11	\$100.00	----
Hopewell Center	2110269	Custodial Services to Highland Co. Office	SY 2010-11	\$2,000.00	----
Ohio Bureau of Employment Services	2110313	Unemployment – Jennifer Jones	6/13/10-6/11/11	\$6,000.00	----
Qwest	2110047	Long Distance Charges ~ Clinton Co.	FY 2011	\$1,315.00	----
Qwest	2110048	Long Distance Charges ~ Highland Co.	FY 2011	\$530.00	----

**MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

REGULAR MEETING

August 24, 2010

APPROVAL OF SERVICE CONTRACTS (Cont.)

<u>Provider</u>	<u>Purchase Order</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>	<u>Travel</u>
Qwest	2110049	Long Distance Charges ~ Alt. School	FY 2011	\$200.00	----
Wilmington City Schools	2110113	Springboro 2010 Literacy Conference	8/12-13/10	\$2,000.00	----

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

HOPEWELL REGIONAL ADVISORY BOARD (Resolution #2574)

Upon the recommendation of Superintendent Long, and the Hopewell Regional Advisory Board, it was moved by Mrs. Williams and seconded by Mr. Wilt to approve the following:

Employment of Personnel

Employment contracts for the following personnel subject to assignment by the Regional Director, and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Bureau of Criminal Background Investigation Check and Federal Bureau of Investigation Background check (as needed):

Substitute Interpreter Contract

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Rate</u>
Donna Neu	Substitute Interpreter	SY 2010-11	\$10.00 per day

**After 20 consecutive days at the same assignment, Substitute Interpreter's rate of pay is \$12.15 per hour.*

Service Contracts

<u>Provider</u>	<u>Purchase Order</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>	<u>Travel</u>
Adena Greenfield Medical Center	2110239	Speech Services for HI/D Classroom	8/25/10-6/6/11	\$9,360.00	----
Brown County ESC	2110242	OIP Facilitation	8/2/10-6/30/11	\$25,137.00	----

0097

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

Service Contracts (Cont.)

<u>Provider</u>	<u>Purchase Order</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>	<u>Travel</u>
Dataserv, LLC	2110310	Video Conf. Equip. Customer Care Maintenance Renewal	9/1/10-8/31/11	\$2,590.00	----
Deaf Choice	2110241	Interpreter Service Provision	8/15/10-8/14/11	\$1,500.00	----
Family Service Association	2110240	Interpreter Service Provision	8/15/10-8/14/11	\$5,000.00	----
Ferrell Gas	2110296	Repair to damaged gas line	8/2010	\$250.00	----
Hopkins Mowing	2110312	Mowing	SY 2010-11	\$780.00	----
Ripley-Union-Lewis- Huntington	2110326	SPDG Participation	8/23/10-6/30/11	\$600.00	----
South Central Ohio ESC	2110244	OIP Facilitation	8/2/10-6/30/11	\$6,000.00	----
Southern Ohio ESC	2110243	OIP Facilitation	8/2/10-6/30/11	\$52,136.00	----
Washington C.H. City Schools	2110327	SPDG Participation	8/23/10-6/30/11	\$600.00	----

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Superintendent Long discussed the following with the board:

- IX 1 Shared two Clinton County Business Advisory Council thanks you cards.
- IX 2 Confirmed Capitol Conference registration, hotel registration and OESCA Brunch information.
- IX 3 Discussed new state and federal health insurance information.
- IX 4 Shared the opening days of school has gone very well and presented each board member with a gift.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR MEETING

August 24, 2010

SUPERINTENDENT INFORMATION/DISCUSSION ITEMS (Cont.)

- IX 5 Shared the Southern Hills JVS Board has selected Kevin Kratzer as their new Superintendent beginning January 1, 2011.
- IX 6 Presented a press release from the Ohio Department of Education concerning the creation of the Adams County/Ohio Valley Joint Vocational School.
- IX 7 Shared that Ohio was selected as one of ten states selected in round two to receive Race to The Top dollars.
- IX 8 Reviewed unofficial 2009-10 Ohio Department of Education local district report card status of each SOESC member school districts. (Two districts received-Excellent with Distinction, four districts received-Excellent, four districts received-Effective, and two districts received Continuous Improvement.)

ADJOURNMENT (Resolution #2575)

It was moved by Mr. Luck and seconded by Mr. West to adjourn to meet again in regular session on September 28, 2010 at 7:00 p.m. at the Southern Ohio ESC in Wilmington.

The board members present unanimously approved the motion. President of the board, Mr. Shell, declared the motion carried.

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2011 APPROPRIATIONS

FUND	FUNCTION	OBJECT	SCC	DESCRIPTION	APPROPRIATION	TOTAL
001	1100	100	0000	SALARY & WAGES / INSTRUCTIONAL	\$ 45,160.00	
001	1200	100	0000	SALARY & WAGES / SPECIAL EDUCATION	\$ 202,452.00	
001	2100	100	0000	SALARY & WAGES / SUPPORT SERVICES PUPILS	\$ 254,050.00	
001	2200	100	0000	SALARY & WAGES / SUPPORT SERVICES STAFF	\$ 594,702.71	
001	2300	100	0000	SALARY & WAGES / BOARD OF EDUCATION	\$ 14,000.00	
001	2400	100	0000	SALARY & WAGES / SUPPORT SERVICES ADMINISTRATION	\$ 330,326.00	
001	2500	100	0000	SALARY & WAGES / FISCAL	\$ 148,900.00	
001	2900	100	0000	SALARY & WAGES / CENTRAL SERVICES	\$ 108,605.00	
				OBJECT TOTAL		\$ 1,698,195.71
001	1100	200	0000	FRINGE BENEFITS / INSTRUCTIONAL	\$ 20,915.00	
001	1200	200	0000	FRINGE BENEFITS / SPECIAL EDUCATION	\$ 76,890.28	
001	2100	200	0000	FRINGE BENEFITS / PUPIL SUPPORT	\$ 89,588.73	
001	2200	200	0000	FRINGE BENEFITS / STAFF SUPPORT	\$ 248,517.64	
001	2300	200	0000	FRINGE BENEFITS / GOVERNING BOARD	\$ 1,668.00	
001	2400	200	0000	FRINGE BENEFITS / ADMINISTRATION	\$ 129,840.25	
001	2500	200	0000	FRINGE BENEFITS / TREASURER	\$ 46,165.00	
001	2900	200	0000	FRINGE BENEFITS / CENTRAL SERVICES	\$ 116,685.45	
				OBJECT TOTAL		\$ 730,270.35
001	1100	400	0000	PURCHASED SERVICES / INSTRUCTIONAL	\$ 1,000.00	
001	1200	400	0000	PURCHASED SERVICES / SPECIAL EDUCATION	\$ 26,640.50	
001	2100	400	0000	PURCHASED SERVICES / PUPIL SUPPORT	\$ 6,300.00	
001	2200	400	0000	PURCHASED SERVICES / SUPPORT SERVICES STAFF	\$ 173,450.25	
001	2300	400	0000	PURCHASED SERVICES / GOVERNING BOARD	\$ 10,532.77	
001	2400	400	0000	PURCHASED SERVICES / ADMINISTRATION	\$ 30,000.00	
001	2500	400	0000	PURCHASED SERVICES / FISCAL	\$ 16,300.00	
001	2700	400	0000	PURCHASED SERVICES / OPERATIONS	\$ 89,390.00	
001	2900	400	0000	PURCHASED SERVICES / CENTRAL SERVICES	\$ 31,100.00	
				OBJECT TOTAL		\$ 384,713.52
001	1200	500	0000	SUPPLIES & MATERIALS / SPECIAL EDUCATION	\$ 3,650.00	
001	2100	500	0000	SUPPLIES & MATERIALS / WORK STUDY	\$ 2,900.00	
001	2200	500	0000	SUPPLIES & MATERIALS / SUPERVISORS	\$ 16,675.00	
001	2300	500	0000	SUPPLIES & MATERIALS / BOARD MEMBERS	\$ 200.00	
001	2400	500	0000	SUPPLIES & MATERIALS / ADMINISTRATION	\$ 11,300.00	
001	2500	500	0000	SUPPLIES & MATERIALS / FISCAL	\$ 2,080.00	
001	2700	500	0000	SUPPLIES & MATERIALS / OPERATIONS	\$ 500.00	
001	2900	500	0000	SUPPLIES & MATERIALS / CENTRAL SERVICES	\$ 4,800.00	
				OBJECT TOTAL		\$ 42,105.00
001	1200	600	0000	CAPITAL OUTLAY / SPECIAL EDUCATION	\$ 2,250.00	
001	2100	600	0000	CAPITAL OUTLAY / PUPIL SUPPORT	\$ 500.00	
001	2200	600	0000	CAPITAL OUTLAY / STAFF SUPPORT	\$ 2,250.00	
001	2400	600	0000	CAPITAL OUTLAY / ADMINISTRATION	\$ 3,500.00	
001	2500	600	0000	CAPITAL OUTLAY / FISCAL	\$ 3,400.00	
001	2700	600	0000	CAPITAL OUTLAY / OPERATIONS	\$ 4,000.00	
001	2900	600	0000	CAPITAL OUTLAY / CENTRAL SERVICES	\$ 5,500.00	
				OBJECT TOTAL		\$ 21,400.00
001	2700	700	0000	EQUIPMENT REPLACEMENT / OPERATIONS	\$ -	
				OBJECT TOTAL		\$ -
001	1200	800	0000	OTHER OBJECTS / SPECIAL EDUCATION	\$ 100.00	
001	2100	800	0000	OTHER OBJECTS / PUPIL SUPPORT	\$ 290.00	
001	2200	800	0000	OTHER OBJECTS / SUPERVISORS	\$ 750.00	
001	2300	800	0000	OTHER OBJECTS / GOVERNING BOARD	\$ 8,000.00	
001	2400	800	0000	OTHER OBJECTS / ADMINISTRATION	\$ 9,200.00	
001	2500	800	0000	OTHER OBJECTS / FISCAL OFFICE	\$ 31,360.00	
001	2900	800	0000	OTHER OBJECTS / CENTRAL SERVICES	\$ 200.00	
				OBJECT TOTAL		\$ 49,900.00
001	7100	900	0000	CONTINGENCY	\$ -	
001	7200	900	0000	TRANSFERS & CONTINGENCIES	\$ -	
001	7400	900	0000	ADVANCES	\$ -	
001	7500	900	0000	REFUND OF PRIOR YEAR RECEIPTS	\$ 6,000.00	
				OBJECT TOTAL		\$ 6,000.00
FUND TOTAL					\$	2,932,584.58

0100

**SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2011 APPROPRIATIONS**

FUND	FUNCTION	OBJECT	SCC	DESCRIPTION	APPROPRIATION	TOTAL
GIFTED GENERAL FUND						
001	1200	100	9001	SALARY & WAGES / SPECIAL EDUCATION	\$ 190,000.00	
001	1200	200	9001	FRINGE BENEFITS / SPECIAL EDUCATION	\$ 71,505.00	
001	1200	400	9001	PURCHASED SERVICES / SPECIAL EDUCATION	\$ 14,000.00	
001	1200	500	9001	SUPPLIES & MATERIALS / SPECIAL EDUCATION	\$ 4,000.00	
001	1200	600	9001	CAPITAL OUTLAY / SPECIAL EDUCATION	\$ 8,500.00	
001	1200	800	9001	OTHER OBJECTS / SPECIAL EDUCATION	\$ 240.00	
FUND TOTAL						\$ 288,245.00
ENTRY YEAR GENERAL FUND						
001	2200	100	9017	SALARY & WAGES / STAFF SUPPORT	\$ 73,310.50	
001	2200	200	9017	FRINGE BENEFITS / STAFF SUPPORT	\$ 29,001.27	
001	2200	400	9017	PURCHASED SERVICES / STAFF SUPPORT	\$ 5,200.00	
001	2200	500	9017	SUPPLIES & MATERIALS / STAFF SUPPORT	\$ 2,000.00	
001	2200	600	9017	EQUIPMENT / STAFF SUPPORT	\$ 500.00	
001	2200	800	9017	OTHER OBJECTS / STAFF SUPPORT	\$ 100.00	
001	7100	900	9017	CONTINGENCY	\$ -	
FUND TOTAL						\$ 110,111.77
STAFF DEVELOPMENT GENERAL FUND						
001	2200	400	9018	PURCHASED SERVICES / STAFF DEVELOPMENT	\$ 64,839.24	
001	2200	500	9018	SUPPLIES & MATERIAL / STAFF DEVELOPMENT	\$ 2,000.00	
001	7100	900	9018	CONTINGENCY	\$ 35,551.84	
FUND TOTAL						\$ 102,391.08
GREENFIELD CITY/COUNTY AGREEMENT GENERAL FUND						
001	1100	100	9040	SALARY & WAGES / INSTRUCTION	\$ 56,174.58	
001	2200	100	9040	SALARIES / STAFF SUPPORT	\$ 21,100.00	
001	1100	200	9040	FRINGE BENEFITS / INSTRUCTION	\$ 20,965.00	
001	2200	200	9040	FRINGE BENEFITS / STAFF SUPPORT	\$ 9,911.00	
001	1100	400	9040	PURCHASED SERVICES / INSTRUCTION	\$ 4,000.00	
001	2200	400	9040	PURCHASED SERVICES / STAFF SUPPORT	\$ 12,026.98	
FUND TOTAL						\$ 124,177.56
HILLSBORO CITY/COUNTY AGREEMENT GENERAL FUND						
001	1100	100	9041	SALARIES & WAGES / INSTRUCTION	\$ 66,800.00	
001	2400	100	9041	SALARIES & WAGES / ADMINISTRATION	\$ 54,804.00	
001	1100	200	9041	FRINGE BENEFITS / INSTRUCTION	\$ 24,395.00	
001	2400	200	9041	FRINGE BENEFITS / ADMINISTRATION	\$ 14,183.00	
001	2400	400	9041	PURCHASED SERVICES / ADMINISTRATION	\$ 1,500.00	
FUND TOTAL						\$ 161,682.00
WASHINGTON CH CITY/COUNTY AGREEMENT GENERAL FUND						
001	2900	100	9042	SALARIES & WAGES / CENTRAL SERVICES	\$ 57,325.00	
001	2900	200	9042	FRINGE BENEFITS / CENTRAL SERVICES	\$ 14,725.00	
001	1100	400	9042	PURCHASED SERVICES / INSTRUCTION	\$ 53,000.00	
001	2900	400	9042	PURCHASED SERVICES / CENTRAL SERVICES	\$ 1,000.00	
FUND TOTAL						\$ 126,050.00
WILMINGTON CITY/COUNTY AGREEMENT GENERAL FUND						
001	2900	200	9043	FRINGE BENEFITS / CENTRAL SERVICES	\$ 6,000.00	
001	1100	400	9043	PURCHASED SERVICES / INSTRUCTION	\$ 48,000.00	
001	2100	400	9043	PURCHASED SERVICES / PUPIL SUPPORT	\$ -	
001	2200	400	9043	PURCHASED SERVICES / STAFF SUPPORT	\$ -	
FUND TOTAL						\$ 54,000.00
UNCLAIMED FUNDS						
007	7500	900	0000	REFUND OF PRIOR YR RECEIPTS / UNCLAIMED FUNDS	\$ 93.50	
FUND TOTAL						\$ 93.50

0101

**SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2011 APPROPRIATIONS**

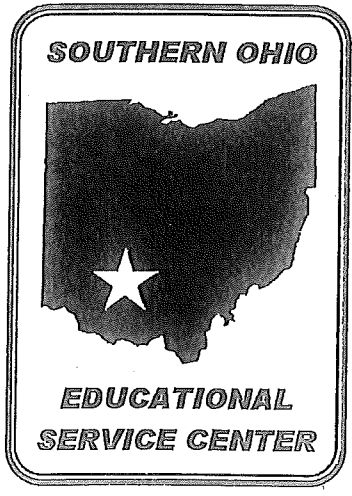
FUND	FUNCTION	OBJECT	SCC	DESCRIPTION	APPROPRIATION	TOTAL
WADDELL SCHOLARSHIPS GENERAL FUND						
008	3200	400	9271	PURCHASED SERVICES / COMMUNITY SERVICES	\$ 650.00	
008	3200	500	9271	SUPPLIES AND MATERIALS / COMMUNITY SERVICES	\$ 75.00	
008	2500	800	9271	OTHER OBJECTS / FISCAL SERVICES	\$ 3,500.00	
008	3200	800	9271	OTHER OBJECTS / COMMUNITY SERVICES	\$ 50,000.00	
FUND TOTAL						\$ 54,225.00

INTERNAL SERVICE, STATE AND FEDERAL PROGRAM FUNDS						
014		9138		MEDIA CENTER FUND	\$ 82,955.00	
014		9197		ALTERNATIVE SCHOOL CLINTON COUNTY FUND	\$ 128,773.00	
019		9100		SOCIAL SERVICES PROGRAM	\$ 162,985.96	
432		9400		E.M.I.S FUND	\$ 3,000.00	
463		9010		ALTERNATIVE CHALLENGE FY11 FUND	\$ 41,346.00	
516		9803		PARENT MENTOR FY11 FUND	\$ 25,000.00	
590		9000		STATE TRAINER GRANT FY11 FUND	\$ 12,000.00	
TOTAL INTERNAL SERVICE, STATE AND FEDERAL FUNDS						\$ 456,059.96

AGENCY FUNDS						
022		0000		HOPEWELL LEGAL DEFENSE FUND	\$ 115,124.63	
022		9245		HOPEWELL GENERAL FUND	\$ 3,124,635.00	
022		9500		D.A.R.E AGENCY FUND	\$ 38,227.50	
499		9002		STATE SUPPORT TEAM / GRF / FY10 FUND	\$ 12,637.62	
499		9003		STATE SUPPORT TEAM / GRF / FY11 FUND	\$ 319,274.88	
499		9350		STATE SYSTEM OF SUPPORT FY10 FUND	\$ 589.37	
516		9219		IDEA PART B FY10 FUND	\$ 11,981.06	
516		9220		IDEA PART B FY11 FUND	\$ 950,928.00	
599		9504		SPDG FY11 FUND	\$ 11,859.00	
TOTAL AGENCY FUNDS						\$ 4,585,257.06

GRAND TOTAL APPROPRIATIONS FY11 - ALL FUNDS **\$ 8,994,877.51**

Southern Ohio Educational Service Center
Governing Board



Resolution
#2565

8/24/10

In Support of the Adams County/Ohio Valley Local School District
Emergency Levy

Whereas, the Southern Ohio Educational Service Center Governing Board recognizes the need for adequate financial support to provide a sound educational program for the youth of Adams, Clinton, Fayette and Highland County, and

Whereas, the Adams County/Ohio Valley Local School District Board of Education has determined a need for an emergency tax levy for capital expenditures, and

Whereas, the taxpayers of the Adams County/Ohio Valley Local School District will be asked on November 2, 2010 to vote to approve a 9.4 mill emergency levy for the next five years for capital expenditures, and

Therefore, be it resolved that the Southern Ohio Educational Service Center Governing Board expresses its strong support for the emergency levy and encourages the citizens of the Adams County/Ohio Valley Local School District to vote for passage of this levy.

