MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

The Southern Ohio Educational Service Center Governing Board met on Tuesday, April 23, 2024, at 7:00 p.m. for its regular monthly meeting. Members present were Mr. Hixson, Dr. Kirby, Mr. Lane, Mr. Mount, Mr. Peck, Ms. Ruth, Ms. Stepp, and Mr. West, along with Beth Justice, Superintendent, and Rachel Meyer, Treasurer. The guests present were Curt Bradshaw and Linda Mead.

APPROVAL OF THE MEETING AGENDA **(Resolution #4841)**

It was moved by Mr. Mount and seconded by Mr. Hixson to approve the agenda as revised.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTE APPROVAL **(Resolution #4842)**

It was moved by Ms. Ruth and seconded by Mr. Peck that the March 26, 2024, meeting minutes be approved as presented.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTE APPROVAL **(Resolution #4843)**

It was moved by Ms. Stepp and seconded by Mr. West that the April 16, 2024, emergency meeting minutes be approved as amended.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

SOUTHERN OHIO ESC SHARED EXPERTISE

None for April

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

GREAT OAKS ITCD REPORT

The Great Oaks Board met on April 10, 2024, at the board office in Sharonville. The following items are among those discussed:

- Mr. Snyder reported that the 4th quarter of the school year began with a FTE of 4,439, including those enrolled in satellite programs. The retention rate for the current school year is 95.1%.
- There may be two new programs at Laurel in 2024-25, including Law Enforcement and possibly a JROTC in cooperation with Wilmington City Schools. New programs planned for 2025-26 include a second Welding and Metal Fabrication program, EV Battery Manufacturing, and Aerospace Manufacturing. The Early Childhood Program will not be offered in 2024-25. Altogether, 18 programs will be offered at Laurel in 2024-25, with 11 fully enrolled.
- The Board and the Great Oaks Professional Organization (GOPO) successfully reached an agreement on the first ULP (unfair labor practice) filed by GOPO since that union was established prior to the current school year. The issue dealt with salary placement for career technical teachers.
- The Laurel Oaks Senior Ceremony will be held at Southern State College on May 14th, beginning at 6:30 p.m.

LEGISLATIVE LIAISON REPORT

Mrs. Ruth referenced some items from the "The Link" (April 2024 issue):

Capitol Square is divided on a Capital Budget

With the March primaries wrapped up, and November's political races lined up, lawmakers are set to return to Columbus and tackle several issues before summer recess. One of those issues is the Ohio Capital Budget, that is taking a different path than seen in previous years. Each chamber has passed its own bill containing portions of a traditional capital budget, but each chamber has yet to consider the other's version.

Though both chambers agree on funding OFCC's school building improvement fund, there is a lot that the House and Senate do not currently agree on that may slow down the process.

Joint Committee on Property Tax Review and Reform

The Joint Committee on Property Tax Review and Reform continues to hear testimony by invitation only. Education groups are testifying in mid-April and will explain the complexities of local and state education funding. The panel will address questions regarding the 20-mill floor, levies, cash balances and how abatements impact local funding, among other topics. The committee is expected to take public testimony before wrapping up their hearings sometime in June. The committee has a deadline of December 31, 2024, to issue their recommendations to the General Assembly.

LEGISLATIVE LIAISON REPORT (Cont.)

State Legislative Conference

The State Legislative Conference was held on April 23, 2024, at the Sheraton on Capitol Square in Columbus. Ms. Ruth indicated that she would report more about this event at the May board meeting.

Recently introduced legislation

HB445, sponsored by Reps. Al Cutrona (R-Canfield) and Gary Click (R-Vickery), regarding school district policies for released time courses in religious instruction.

There were questions from the board members as to what this means for school districts. Ms. Ruth indicated that she would reach out to Representative Mark Johnson for more information.

RECOGNITION OF THE RETIREMENT OF MARY JEAN BUTLER **(Resolution #4844)**

It was moved by Mr. Peck and seconded by Mr. Mount to approve the resolution to recognize the retirement of **Mary Jean Butler** on May 24, 2024.

[See Minute Page #2253]

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

RECOGNITION OF THE RETIREMENT OF ELIZABETH "BETH" JUSTICE **(Resolution #4845)**

It was moved by Mr. West and seconded by Mr. Lane to approve the resolution to recognize the retirement of **Elizabeth "Beth" Justice** on July 31, 2024.

[See Minute Page #2254]

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

RECOGNITION OF THE RETIREMENT OF VICKEY LEASURE **(Resolution #4846)**

It was moved by Ms. Ruth and seconded by Mr. Mount to approve the resolution to recognize the retirement of **Vickey Leasure** on May 25, 2024.

[See Minute Page #2255]

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

APPROVAL OF TREASURER CONTRACT **(Resolution #4847)**

It was moved by Mr. Lane and seconded by Mr. Peck to approve a Treasurer contract for **Rachel Meyer** effective August 1, 2024, for a period of 60 months, through July 31, 2029, at an annual salary of $99,241.00.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

Ms. Meyer thanked the board for the approval of her contract.

RETIREMENT AND REEMPLOYMENT OF CERTIFIED EMPLOYEE **(Resolution #4848)**

It was moved by Ms. Stepp and seconded by Ms. Ruth to take roll call to initiate procedures for the retirement and reemployment of certified employee Linda Mead, as prescribed by Ohio Revised Code §3307.353.

A roll call vote was taken; members present and voted yes were Mr. Hixson, Dr. Kirby, Mr. Lane, Mr. Mount, Mr. Peck, Ms. Ruth, Ms. Stepp, and Mr. West.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

RECOGNITION OF RESIGNATION **(Resolution #4849)**

It was moved by Mr. Hixson and seconded by Mr. West to approve the resignation of the following personnel:

Name	Position	Contract Type	Effective Date
Bradshaw, Curtis	Assistant Superintendent	Administrative	07/31/2024

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

APPROVAL OF SUPERINTENDENT CONTRACT **(Resolution #4850)**

It was moved by Mr. Lane and seconded by Ms. Ruth to approve a Superintendent contract for Curtis Bradshaw effective August 1, 2024, for a period of 36 months, through July 31, 2027, at an annual salary of $108,000.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

Dr. Kirby congratulated Mr. Bradshaw, and he thanked the board for the opportunity.

FINANCIAL REPORTS

Treasurer Meyer reviewed the monthly reports with the Board.

APPROVAL OF PAID BILLS **(Resolution #4851)**

It was moved by Ms. Stepp and seconded by Mr. Hixson that the paid bills for the previous month be approved as presented, for a total of $955,594.86.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

APPROPRIATIONS MODIFICATION AND AMENDMENTS **(Resolution #4852)**

It was moved by Ms. Ruth and seconded by Mr. Mount to approve the following appropriation modifications and amendments as presented.

[See Minute Page #2256 - #2257]

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

APPROVAL OF INVESTMENTS **(Resolution #4853)**

It was moved by Mr. Peck and seconded by Mr. Lane to approve the following investment as transacted by Treasurer Meyer:

Date	Fund	Firm	Maturity Date	Rate	Amount
4/18/2024	Waddell	Flagstar Bk Natl Assn CD	03/27/25	4.900%	$ 99,687.00

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

TREASURER DISCUSSION ITEMS

Fiscal Office Update:

- I am in the process of preparing cost estimates for member school districts for services, including Region 14, for FY2024 and FY2025. Once we know our insurance renewal figures and salary increase percentages, I can finalize and send the cost estimates to our member districts. Please note that we will not know our insurance renewal figures until mid-May.

- Blanchester Local has reached out for possible payroll assistance. Amanda and I met with district staff on April 11th to determine their specific needs. We will know more after April 15th if they wish to move forward with this service.

- On April 12th, Amanda and I sent out the 5th and 6th invoices for the year for SOESC and Region 14 services. There will be one more invoice for services this school year in June when a reconciliation of all services takes place.

- State Support Team Region 14 and SOESC have been selected for a fiscal monitoring review for the 2024 fiscal year. The review will take place at Region 14 Hopewell Center on April 26th and will be conducted by the Resource Management Section of the Office of Fiscal Administration and the Office of School and District Improvement. The IDEA and GRF funds have been selected for review as these grants fund the State Support Team.

TREASURER DISCUSSION ITEMS (Cont.)

Professional Development:

- On April 9th, I attended the Ohio Public Records Virtual Training provided by the Ohio Attorney General's Office.
- On April 10th, I attended the EPC/Hunter Consulting Safety Virtual Training. This training was meant to increase awareness of state safety requirements.
- On April 11th, Rhonda attended the Spring Assembly Meeting at MVECA. An update on services and fees was discussed.

APPROVAL OF RESIGNATIONS: HOPEWELL-R14/SOESC **(Resolution #4854)**

Upon the recommendation of Superintendent Justice, it was moved by Mr. Lane and seconded by Mr. Hixson to approve the resignations of the following personnel:

Name	Position	Contract Type	Effective Date
Lawson, Jason	Campus Monitor	Classified	05-24-2024
Mitchell, Desiree	Health Educational Aide	Classified	05-23-2024

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

PERSONNEL CONTRACT AGREEMENTS: R14/ESC **(Resolution #4855)**

Upon the recommendation of Superintendent Justice, it was moved by Mr. Mount and seconded by Mr. Peck that the Board approves employment contracts for the following personnel subject to the provision of ORC 3319.02, ORC 3319.08, and/or ORC 3319.081. All personnel is subject to assignment by the Superintendent, and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Department of Education highly qualified teacher per current job assignment; Ohio Bureau of Criminal Background Investigation Check; and Federal Bureau of Investigation Background Check:

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

R14/ESC CONTRACT AGREEMENT(S)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Adams, Kimberly	Director of Teaching and Learning	2024-2027	3 Years	204 days	Master's	MA B/ Step 21/ $80,761.00	Administrator	
Adams, Kimberly	Director of Teaching and Learning	2024-2025	1 Year	44 days	Master's	MA B/ Step 21/ $17,419.00	Supplemental	
Armstrong, Paula	Occupational Therapist	2024-2025	1 Year	195 days	Master's	Related M/ Step 14/ $91,063.00	Administrator	
Bailey, Jody	Autism/Low Incidence Specialist/Related Services Supervisor/Behavioral Specialist	2024-2025	1 Year	204 days	Master's	MA B/ Step 21/ $80,761.00	Administrator	
Bailey, Jody	Autism/Low Incidence Specialist/Related Services Supervisor/Behavioral Specialist	2024-2025	1 Year	21 days	Master's	MA B/ Step 21/ $8,314.00	Supplemental	
Bailey, Shelley	SOLC Principal	2024-2025	1 Year	204 days	Master's	MA B/ Step 25/ $82,842.00	Administrator	
Curtis, Michelle	Educational Interpreter	2023-2024	1 Year	As Needed	No Degree on Schedule	L/ Step 3/ $23.22	Classified	
Kell, Molly	Substitute Teacher	2023-2024	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $130.00 per diem	Certificated	SOLC
Pettiford, Beatrice	Substitute Teacher	2023-2024	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $130.00 per diem	Certificated	SOLC
Royalty, Jeffrey*	Region 14 State Support Team (SST) Director	2024-2025	1 Year	204 days	Master's	MA B/ Step 10/ $68,276.00	R/RH Administrator /Certified	
Royalty, Jeffrey*	Region 14 SST Director	2024-2025	1 Year	29 days	Master's	MA B/ Step 10/ $9,706.00	Supplemental	
Tolle, Kathy	Physical Therapist	2024-2025	1 Year	190 days	Master's	Related M/ Step 14/ $88,728.00	Administrator	
Walker, Tara	Social Worker	2023-2024	1 Year	8 days	No Degree on Schedule	No Schedule/ No Step/ $296.69 perdiem	Supplemental	Miami Trace

East Clinton Local Substitutes

1. Elliott, Alexander
2. Kell, Molly

Great Oaks (Laurel Oaks Campus) Substitutes

1. Kell, Molly
2. Ostermeier, Regan

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

APPROVAL OF UNPAID LEAVE OF ABSENCE REQUEST **(#4856)**

Upon the recommendation of Superintendent Justice, it was moved by Ms. Ruth and seconded by Mr. Lane to approve the unpaid leave of absence request for **Megan Iles** from May 14 to May 24, 2024.

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

WADDELL SCHOLARSHIP RECIPIENTS **(#4857)**

Upon the recommendation of Superintendent Justice, it was moved by Mr. Peck and seconded by Mr. Hixson that the following **11** students in the Blanchester, Clinton-Massie, and East Clinton graduating class be approved as the **2024** Gaylord E. and Barbara K. Waddell Scholarship Recipients. Said scholarships shall be for one thousand dollars ($1,000.00) and be governed by the stipulations and guidelines previously established and recorded in the Clinton County Board of Education minutes.

Waddell Scholarship Recipients

Blanchester	Clinton-Massie	East Clinton
Taylor Baker	Kaylee Ramsey	Austin Alloy
Collin Elston	Olivia Roark	Kailyn Mason
Aubrey Stevens	Miles Theetge	Cheyenne Reed
		Emma Riddle
		Aiden Walker

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

APPROVAL OF DONATIONS **(#4858)**

Upon the recommendation of Superintendent Justice, it was moved by Mr. West and seconded by Ms. Stepp to approve the following donations as listed:

Donated Item/Description	Donation Received from	Value of Donation
20 Pizzas	Chip Phelps, Owner Papa Johns Pizza 233 North High Street Hillsboro, Ohio 45133	$340
Two large flower containers	Greg & McKayla Raines Raines Farms & Greenhouses 2667 Nichols Ridge Road Seaman, Ohio 45679	$75
Two large flower containers	Chris & Dawn Stauffer, Owner Pickett Run Farm 14415 Cynthiana Road Hillsboro, Ohio 45133	$130
Flowers for 45 centerpiece containers for the *Four County School Boards Celebration*	Ingrid Griffith, Owner Griffith Farms 8230 OH-73 Hillsboro, Ohio 45133	$900

The board members present unanimously approved the motion. President of the Board, Dr. Kirby declared the motion carried.

SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Superintendent Justice shared the following with the Board:

1. Franklin B. Walter All-Scholastic Award – 04/15/2024 at Nationwide Conference Center. Representation from all four counties. Mr. Bradshaw attended the event. Each student was recognized for their achievements. All students have been promoted on our social media. Paul LaRue was the keynote speaker.
2. HB68 (Safety Act) – Temporary restraining order granted – handout provided.
3. SOESC will conduct a Wilmington City Superintendent Search – with a one-month timeline request.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

APRIL 23, 2024

ADJOURNMENT

It was moved by Ms. Ruth and seconded by Mr. Hixson to adjourn to meet again in regular session on **Tuesday, May 28, 2024, at 7:00 p.m.**, at Hopewell Center/R14, 5350 West New Market Road, Hillsboro, Ohio.

Dr. Norma Kirby
BOARD PRESIDENT

Rachel Meyer
TREASURER

Southern Ohio Educational Service Center
Governing Board

Resolution

#4844

April 23, 2024

In Recognition of Mary Jean Butler

Whereas, Southern Ohio Educational Service Center employed Mary Jean Butler on **August 9, 2021**, and

Whereas, she has provided expertise, dedication, loyalty, leadership, and a commitment to excellence to Southern Ohio Educational Service Center and the client school districts of Southern Ohio Educational Service Center, and

Whereas, she will retire after **3 years** of service at Southern Ohio Educational Service Center,

Therefore, be it resolved that Southern Ohio Educational Service Center Governing Board and staff would like to express our sincere appreciation to you and wish you the best in your retirement.

Dr. Norma Kirby
Board President

Rachel Meyer
Treasurer

Beth Justice
Superintendent

Southern Ohio Educational Service Center
Governing Board

Resolution

#4845

April 23, 2024

In Recognition of Elizabeth "Beth" Justice

Whereas, Southern Ohio Educational Service Center employed Elizabeth "Beth" Justice on **August 1, 2014**, and

Whereas, she has provided expertise, dedication, loyalty, leadership, and a commitment to excellence to Southern Ohio Educational Service Center and the client school districts of Southern Ohio Educational Service Center, and

Whereas, she will retire after **10 years** of service at Southern Ohio Educational Service Center,

Therefore, be it resolved that Southern Ohio Educational Service Center Governing Board and staff would like to express our sincere appreciation to you and wish you the best in your retirement.

Dr. Norma Kirby
Board President

Rachel Meyer
Treasurer

Beth Justice
Superintendent

Southern Ohio Educational Service Center
Governing Board

Resolution

#4846

April 23, 2024

In Recognition of Vickey Leasure

Whereas, Southern Ohio Educational Service Center employed Vickey Leasure on **August 7, 2020**, and

Whereas, she has provided expertise, dedication, loyalty, leadership, and a commitment to excellence to Southern Ohio Educational Service Center and the client school districts of Southern Ohio Educational Service Center, and

Whereas, she will retire after **4 years** of service at Southern Ohio Educational Service Center**,**

Therefore, be it resolved that Southern Ohio Educational Service Center Governing Board and staff would like to express our sincere appreciation to you and wish you the best in your retirement.

Dr. Norma Kirby
Board President

Rachel Meyer
Treasurer

Beth Justice
Superintendent

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2024 PERMANENT APPROPRIATIONS

FUND	OBJECT	SCC	DESCRIPTION	FY2024 APPROP	July	August	October	November	December	January	March	April	TOTAL ACCOUNT
			GENERAL FUND										
001	100	0000	SALARIES	$ 3,419,127.00		$ 160,159.00	$ 92,523.00			$ 28,022.00			$ 3,699,831.00
001	200	0000	FRINGE BENEFITS	$ 1,970,371.44		$ 69,372.00	$ 32,325.00			$ 17,181.00			$ 2,089,249.44
001	400	0000	PURCHASED SERVICES	$ 585,344.88		$ 2,000.00	$ 1,385.00			$ 2,363.14			$ 591,093.02
001	500	0000	SUPPLIES & MATERIALS	$ 80,630.00		$ 250.00	$ 100.00						$ 80,980.00
001	600	0000	CAPITAL OUTLAY	$ 34,950.00									$ 34,950.00
001	800	0000	OTHER OBJECTS	$ 68,527.30		$ 180.00		$ 4,200.00	$ (250.00)				$ 72,657.30
001	900	0000	CONTINGENCIES / TRANSFERS	$ 1,922,200.00									$ 1,922,200.00
			GENERAL FUND TOTAL										$ 8,490,960.76
			OTHER FUNDS										
001		9050	TERMINATION / RETIREMENT BENEFITS FUND	$ 50,889.03									$ 50,889.03
007		0000	UNCLAIMED FUNDS	$ 63.95									$ 63.95
008		9271	WADDELL FUND	$ 53,300.00									$ 53,300.00
019		9906	ACCESS STIPENDS FUND FY24	$ -				$ 8,250.00					$ 8,250.00
019		9907	HIGHLAND COUNTY MICRO INTERNSHIPS STIPENDS FUND I	$ -						$ 2,500.00			$ 2,500.00
022		9245	HOPEWELL CUSTODIAL FUND	$ 4,943,678.00				$ 168,068.00					$ 5,111,746.00
022		9500	D.A.R.E. CUSTODIAL FUND	$ 23,263.71									$ 23,263.71
451		9422	K12 NETWORK SUBSIDY	$ 1,800.00	$ 46.10						$ 151.42		$ 1,997.52
499		9015	STATE SUPPORT TEAM FY23 FUND	$ 11,558.34									$ 11,558.34
499		9016	STATE SUPPORT TEAM FY24 FUND	$ 115,140.50									$ 115,140.50
499		9707	STUDENT ASSESSMENT FY23 FUND	$ 1,902.17									$ 1,902.17
499		9860	ATTORNEY GENERAL SCHOOL SAFETY GRANT FY24 FUND	$ -								$ 2,500.00	$ 2,500.00
507		9471	FAMILY ENGAGEMENT LIAISON FY23 FUND	$ -									$ -
507		9472	FAMILY ENGAGEMENT LIAISON FY24 FUND	$ 148,233.92									$ 148,233.92
507		9602	EXTENDED LEARNING AND RECOVERY FY24 FUND	$ 766,233.94									$ 766,233.94
507		9601	EXTENDED LEARNING AND RECOVERY FY23 FUND	$ -									$ -
507		9702	AMERICAN RESCUE PLAN-HOMELESS (ARP) FY24 FUND	$ 2,731.63									$ 2,731.63
507		9701	AMERICAN RESCUE PLAN-HOMELESS (ARP) FY23 FUND	$ -									$ -
507		9800	LITERACY: ESCs TO SUPPORT STRUCTURED LITERACY FY23 FUND	$ -									$ -
507		9801	LITERACY: ESCs TO SUPPORT STRUCTURED LITERACY FY24 FUND	$ 32,476.80									$ 32,476.80
508		9201	GEER II (GOV. EMER. ED. REFIEF) FY23 FUND	$ 15,194.58									$ 15,194.58
516		9233	IDEA PART B FY24 FUND	$ 1,156,694.00									$ 1,156,694.00
516		9232	IDEA PART B FY23 FUND	$ 147,851.12									$ 147,851.12
516		9817	PARENT MENTOR FY24 FUND	$ 25,000.00									$ 25,000.00
516		9816	PARENT MENTOR FY23 FUND	$ 3,854.47									$ 3,854.47
516		9919	EARLY LITERACY SSIP (IDEA) FY24 FUND	$ 89,879.00		$ 1.00							$ 89,880.00
516		9918	EARLY LITERACY SSIP (IDEA) FY23 FUND	$ 6,057.75									$ 6,057.75
587		9515	EARLY LEARNING DISCRETIONARY FY24 FUND	$ 75,993.02									$ 75,993.02
587		9514	EARLY LEARNING DISCRETIONARY FY23 FUND	$ 4,852.35									$ 4,852.35
587		9606	EARLY LITERACY SSIP FY24 FUND	$ 27,000.00									$ 27,000.00
587		9605	EARLY LITERACY SSIP FY23 FUND	$ 1,747.34									$ 1,747.34
599		9850	OHIO K-12 SCHOOL SAFETY GRANT-FY23	$ 92,419.00									$ 92,419.00
599		9511	STATE PERSONNEL DEVELOPMENT GRANT (SPDG) FY24 FU	$ -	$ 14,000.00	$ (14,000.00)							$ -
			OTHER FUNDS TOTAL										$ 7,979,331.14
			Monthly Appropriation Changes		$ 14,046.10	$ 217,962.00	$ 126,333.00	$ 180,518.00	$ (250.00)	$ 50,066.14	$ 151.42	$ 2,500.00	
			GRAND TOTAL APPROPRIATIONS - ALL FUNDS										$ 16,470,291.90

2256

2257

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2024 PERMANENT APPROPRIATIONS

Notes:
General Fund - Tuition Reimbursement for all staff collectively $13,000.00
General Fund - Board Service Fund set at $7,500.00 on a calendar year basis

Termination Benefits Fund - Unemployment, Severance, and Vacation Payouts

Contingencies:
General Fund - Emergency Fund - 4 months of expenses $1,587,200.00
General Fund - Building Fund $300,000.00 - continue to add $25,0000 per year, budget permitting, per 6/25/19 board direction
Hopewell General Fund - Emergency Fund - $724,498.00
Hopewell General Fund - Building Fund $30,000.00 - (security system, updates, repair, etc...)
Hopewell General Fund - Termination / Retirement Benefits setaside $46,370.00

Transfers: (To be made - more information to follow)

Termination Benefits Fund - $35,000