MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

The Southern Ohio Educational Service Center Governing Board met on Wednesday, January 28, 2026, at 5:30 p.m. at the Southern Ohio Educational Service Center in Clinton County for its organizational meeting. Members present were Ms. Gausman, Mr. Hixson, Dr. Kirby, Mr. Lane, Mr. Mount, Mr. Peck, Ms. Stepp, and Mr. West, along with Curt Bradshaw, Superintendent, and Rachel Meyer, Treasurer. The guest present was Casey Enochs.

OATH OF OFFICE

Administered to Mr. Richard Peck and Ms. Linda Stepp, by Rachel Meyer, Treasurer, per Board Policy BBBB.

Treasurer Meyer asked each to sign the "Oath of Office" form at their place setting and return it to her.

APPOINTMENT OF BOARD MEMBER TO THE GOVERNING BOARD **(Resolution #5103)**

It was moved by Mr. Hixson and seconded by Mr. Lane to appoint **Martha Gausman** to serve on the Southern Ohio Educational Service Center Governing Board, effective January 28, 2026, to serve until the term ends on December 31, 2027. Said appointment is in conformity with Section 3313.11 of the Ohio Revised Code and Board Policy BBE.

The board members present unanimously approved the motion. President Pro Tempore of the board, Ms. Stepp, declared the motion carried.

APPOINTMENT OF BOARD MEMBER TO THE GOVERNING BOARD **(Resolution #5104)**

It was moved by Mr. Peck and seconded by Mr. Hixson to appoint **Dr. Norma Kirby** to serve on the Southern Ohio Educational Service Center Governing Board, effective January 28, 2026, to serve until the term ends on December 31, 2027. Said appointment is in conformity to Section 3313.11 of the Ohio Revised Code and Board Policy BBE.

The board members present unanimously approved the motion. President Pro Tempore of the board, Ms. Stepp, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

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January 28, 2026

APPOINTMENT OF BOARD MEMBER TO THE GOVERNING BOARD **(Resolution #5105)**

It was moved by Mr. Lane and seconded by Mr. Peck to appoint **Dennis Mount** to serve on the Southern Ohio Educational Service Center Governing Board, effective January 28, 2026, to serve until the term ends on December 31, 2027. Said appointment is in conformity to Section 3313.11 of the Ohio Revised Code and Board Policy BBE.

The board members present unanimously approved the motion. President Pro Tempore of the board, Ms. Stepp, declared the motion carried.

OATH OF OFFICE

Administered to Ms. Martha Gausman, Dr. Norma Kirby, and Mr. Dennis Mount by Rachel Meyer, Treasurer, per Board Policy BBBB.

Treasurer Meyer asked each to sign the "Oath of Office" form at their place setting and return it to her.

APPROVAL OF THE MEETING AGENDA **(Resolution #5106)**

It was moved by Dr. Kirby and seconded by Mr. Mount to approve the agenda as presented.

The board members present unanimously approved the motion. President Pro Tempore of the board, Ms. Stepp, declared the motion carried.

MINUTE APPROVAL **(Resolution #5107)**

It was moved by Mr. Peck and seconded by Mr. West that the December 16, 2026, meeting minutes be approved as presented.

The board members present unanimously approved the motion. President Pro Tempore of the board, Ms. Stepp, declared the motion carried.

The meeting was open for public participation. None received.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

SOUTHERN OHIO ESC SHARED EXPERTISE

There is no Shared Expertise for January due to the length of the organizational meeting.

NOMINATION AND ELECTION OF PRESIDENT **(Resolution #5108)**

Ms. Stepp was nominated by Mr. West and seconded by Mr. Hixson for President of the Governing Board for 2026.

It was moved by Mr. Lane that nominations be closed and that Ms. Stepp be elected President.

The board members present unanimously approved the motion. President Pro Tempore of the board, Ms. Stepp, declared the motion carried.

NOMINATION AND ELECTION OF VICE PRESIDENT **(Resolution #5109)**

Mr. Hixson was nominated by Mr. Lane and seconded by Mr. Peck for Vice President of the Governing Board for 2026.

It was moved by Mr. West that nominations be closed and that Mr. Hixson be elected Vice President.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

APPOINTMENT OF LEGISLATIVE LIAISON

Board President Ms. Stepp appointed Ms. Ruth to serve as the board's legislative liaison through December 31, 2026.

ESTABLISHMENT OF A SERVICE FUND **(Resolution #5110)**

In accordance with O.R.C. 3315.15, it was moved by Dr. Kirby and seconded by Mr. West that the board establish a service fund in the amount of $7,500.00 for 2026.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

AUTHORIZATION OF THE TREASURER TO INVEST FUNDS **(Resolution #5111)**

It was moved by Mr. Mount and seconded by Mr. Hixson that the Treasurer shall be permitted to invest all board active and interim funds for 2026 in the best interest of the board at the Treasurer's discretion. All such investments shall be presented for board review at the next regular board meeting.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

AUTHORIZATION OF THE TREASURER TO PAY BILLS **(Resolution #5112)**

It was moved by Ms. Gausman and seconded by Mr. Peck that the Treasurer be authorized to pay bills for 2026 as goods are received, or services are performed and properly invoiced. A listing of paid bills shall be submitted to the board for review at each regular monthly meeting.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

APPOINTMENT OF BOARD DESIGNEE **(Resolution #5113)**

It was moved by Dr. Kirby and seconded by Ms. Gausman that the acting Treasurer is appointed as the board designee to attend public records training each election term as per Board Policy KBA.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

AUTHORIZATION OF THE SUPERINTENDENT TO TEMPORARILY EMPLOY **(Resolution #5114)**

It was moved by Ms. Gausman and seconded by Mr. Mount that the Superintendent be authorized to temporarily employ personnel during times when the board is not in session in 2026. Such employment will be presented for approval at the next regularly scheduled board meeting. Nothing in this resolution shall require the Board of Education to employ or continue to employ an individual who has not provided a criminal records check satisfactory to the Board or who has not satisfied any other prerequisite to employment created by law or Board policy.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

AUTHORIZATION OF THE SUPERINTENDENT TO ACCEPT RESIGNATIONS **(Resolution #5115)**

It was moved by Mr. Peck and seconded by Dr. Kirby that the Superintendent be authorized on behalf of the board to accept resignations that have been submitted by employees during times when the board is not in session in 2026, subject to ratification by the board; provided, however, that upon ratification by the board, such resignations shall be deemed effective as of the date and time of the Superintendent's acceptance.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

AUTHORIZATION OF THE SUPERINTENDENT TO APPROVE ATTENDANCE AT PROFESSIONAL MEETINGS **(Resolution #5116)**

It was moved by Mr. Lane and seconded by Mr. West to authorize the Superintendent to approve attendance at in-state professional meetings for all staff members in 2026, subject to board policy DLC and DLC-R.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

AUTHORIZATION OF THE SUPERINTENDENT TO ACT AS PURCHASING AGENT **(Resolution #5117)**

It was moved by Mr. Mount and seconded by Dr. Kirby that the Superintendent be authorized for 2026 to act as purchasing agent in the district with authority to contract for services, supplies, materials, and equipment within approved appropriations.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

AUTHORIZATION OF THE SUPERINTENDENT TO APPLY FOR AND EXPEND FEDERAL MONIES **(Resolution #5118)**

It was moved by Mr. Peck and seconded by Ms. Gausman that the Superintendent be authorized for 2026 to receive and expend federal money within the approved appropriations.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

SCHOOL BOARD CONFERENCES, CONVENTIONS, AND WORKSHOPS **(Resolution #5119)**

It was moved by Dr. Kirby and seconded by Mr. West that the following 2026 training programs be approved for compensation per board policy BHBA, along with all other pertinent events held by OSBA, OESCA, and OASBO:

Program	**Date**
SWOSBA/Spring Conference	March 5, 2026
OSBA/OASBO Annual Conference	April 14-17, 2026
SWOSBA/Fall Conference	October 6, 2026
OSBA/Capital Conference	November 15-17, 2026

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

CALENDAR YEAR 2026 SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING DATES **(Resolution #5120)**

It was moved by Mr. Lane and seconded by Dr. Kirby that regular governing board meetings be held on the 4th Tuesday of the month. Location for even months will be at the Southern Ohio Educational Service Center in Clinton County, and odd months at Region 14/Hopewell Center in Highland County, unless otherwise listed or announced in conformity with law.

February	24	6:30 p.m.	July	28	7:00 p.m.
March	24	6:30 p.m.	August	25	7:00 p.m.
April	28	7:00 p.m.	September	22	7:00 p.m.
May	26	7:00 p.m.	October	27	7:00 p.m.
June	23	7:00 p.m.	November	23	6:30 p.m.
			December	15	6:00 p.m.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

GREAT OAKS ITCD REPORT

The Great Oaks Board met on January 14, 2026, at the district offices in Sharonville. The following information may be of interest:

- Board members were sworn in by Ohio State Representative Jean Schmidt, including 5 first-time members to the 35-member Board.
- JB Stamper, who represents the Wilmington City School Board, was re-elected as Chairman of the GO Board.
- Committee chairpersons, program coordinators, and compliance officers were appointed by Chairman Stamper.
- Regular monthly meeting dates and times were set for 2026. Monthly meetings will be on the second Wednesday of each month, with committee meetings beginning at 6:00 p.m., and the board meetings at 7:00 p.m.
- I will be serving on the Administrative and Human Resource Committee again this year.
- Additional routine organizational meeting assignments and appointments were approved.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

January 28, 2026

LEGISLATIVE LIAISON REPORT

The December 2025 issue of "The Link" was included in the packets provided to the Board. Mr. Bradshaw provided the report in Ms. Ruth's absence.

On the Governor's Desk

Gov. Mike DeWine signed House Bill (HB) 434 into law. This bill makes corrections to the transportation and main operating budgets. HB 434 included an emergency clause, so it became effective immediately upon signature.

The following acts were delivered to the governor on Tuesday, December 9:

- HB 10, which would require public school boards of education and the Ohio Department of Education and Workforce to adopt policies prohibiting the purchase of "cultivated-protein food" products or food misbranded as meat or egg products."
- HB 114, which would alter the age requirements for kindergarten admission and hold harmless students affected by a scoring error on the biology end-of-course assessment during the 2024-25 school year.
- HB 124, which would modify the process for property tax sales-assessment ratio studies.
- HB 129, which would include certain property tax levies in the calculation of a school district's effective millage floor.
- HB 184, which makes corrections to previous capital and main operating budgets.
- HB 186, which would cap tax growth for districts on the 20-mill floor to inflation through a retroactive tax credit and provide funds to reimburse school districts for some losses in 2026 and 2027.
- HB 309, which would allow county budget commissions (CBC) to reduce millage on certain voter-approved tax levies, excluding debt levies, if they find it necessary or prudent to do so.
- HB 335, which would cap the inflationary growth on all inside millage beginning in tax year 2026.

After delivery, DeWine has 10 days (excluding Sundays) to sign, veto, or allow these acts to become law without his signature. At the time of this publication, the governor has yet to take action on the above bills.

2026 General Assembly Schedule

The House and Senate will convene committee work in February.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

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FINANCIAL REPORTS

Treasurer, Ms. Meyer, reviewed the monthly and semi-annual reports with the board.

APPROVAL OF PAID BILLS **(Resolution #5121)**

It was moved by Dr. Kirby and seconded by Mr. Peck that the paid bills for the previous month be approved as presented, for a total of $918,929.36.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

APPROVAL OF INVESTMENTS **(Resolution #5122)**

It was moved by Mr. West and seconded by Ms. Gausman to approve the following investment as transacted by Treasurer Meyer:

Date	Fund	Firm	Maturity Date	Rate	Amount
1/12/2026	Waddell	Goldman Sachs Bank CD	12/26/2028	3.75%	$ 75,033.75

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

APPROPRIATION MODIFICATIONS AND AMENDMENTS **(Resolution #5123)**

Upon the recommendation of Treasurer Meyer, it was moved by Mr. Mount and seconded by Mr. Lane to approve the following appropriation modifications and amendments as presented.

[See Minute Page #2549 - #2550]

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

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TREASURER DISCUSSION ITEMS

Financial Disclosure Forms Due May 15, 2026:

- You should have received an email on or around January 2 from the Ohio Ethics Commission containing a link to the disclosure form. If you prefer a paper form, please let me know, and I will provide one. Otherwise, the form may be completed and submitted online.

Fiscal Office Update:

- W-2 and 1099 preparation and processing were completed on January 6. A special thank you to Rhonda and Amanda for a job well done.
- Deposits for board contributions to staff enrolled in the high-deductible health plan/health savings accounts were made on January 15, 2026 payday, totaling $47,250 for 55 staff members. As a reminder, one-half is being paid now, with the remaining amount due in July 2026. These totals include HRA contributions.
- I have been assisting districts with cost information for students who received services from Hopewell and/or SOESC during the 2024-2025 school year to support threshold and excess cost reimbursement requests through ODEW. To date, I have assisted ten (10) districts with this process.

Professional Development:

- On January 13, 2026, I attended the BWC Employer Update Webinar covering non-fault motor vehicle accidents, injuries occurring while commuting, the Substance Use Prevention and Recovery Program, Safety Congress, key dates, and a monthly safety tip.
- On January 14, 2026, I attended the SERS Employer Education Webinar focusing on covered membership and enrollment procedures.
- On January 15, 2026, I attended the ESC Roles in Medicaid RMTS Webinar. The session highlighted ESC responsibilities for RMTS (Random Moment Time Studies) rosters, coordination with districts and third-party billing agents, and steps to support continued Medicaid claiming and compliance.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

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PERSONNEL CONTRACT AGREEMENT(S): R14/ESC **(Resolution #5124)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. Lane and seconded by Dr. Kirby that the board approves employment contracts for the following personnel subject to the provision of O.R.C. §3319.02, O.R.C. §3319.08 and/or O.R.C. §3319.081. All personnel are subject to assignment by the Superintendent and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Department of Education and Workforce highly qualified teacher per current job assignment; Ohio Bureau of Criminal Background Investigation Check; and Federal Bureau of Investigation Background Check:

R14/ESC CONTRACT AGREEMENT(S)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Kincaid, Nathan	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Campbell, Corynne	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Caskey, Ashley	Substitute OT	2025-2026	1 Year	As Needed	No Degree on Schedule	Related M/ Step 3/ $52.60 per hour	Substitute Certificated	per submitted timesheets
Hanes, Alexis	Substitute COTA	2025-2026	1 Year	As Needed	No Degree on Schedule	Salary Schedule O/ Step 3/ $34.64 per hour	Substitute Classified	per submitted timesheets
Wayne, Dianna	Literacy Coach (7-12) Adena Local School	2025-2026	1 Year	As Needed	No Degree on schedule	No Schedule/ No Step/ $65.00 per hour	Certificated	As needed, schedule to be determined by Adena Local. Paid by submitted timesheets, pending the completion of all employment documents.

East Clinton Local Substitutes

1. Adams, Steve
2. Anderson, Justus
3. Boysel, Katelyn
4. Campbell, Corynne
5. Hixson, Ginger
6. Kincaid, Nathan
7. Myers, Kaley Jo
8. Smith, Keely
9. Williams, Amy

Great Oaks (Laurel Oaks Campus) Career Campus Substitutes

1. Hixson, Ginger
2. Kincaid, Nathan
3. Sternsher, Daniel
4. Williams, Amy

The seven board members approved the motion with one abstention from Mr. Hixson. President of the board, Ms. Stepp, declared the motion carried.

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RESTORATION OF CONTRACT **(Resolution #5125)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. Peck and seconded by Mr. Hixson to restore the continuing contract status pursuant to Section 3319.172 of the Ohio Revised Code and board policy GDPA for the following:

RESTORATION OF CONTRACT

Name	Position	Contract Type	Effective Date
Tackett, Betty	Educational Interpreter	Non-Certificated/ Classified	01/12/2026

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

RESOLUTION TO EXTEND BWC LEAVE **(Resolution #5126)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. Mount and seconded by Ms. Gausman to extend the Ohio Bureau of Workers' Compensation (BWC) leave for Olivia Rask from 01/17/2026 through 03/01/2026, per MEDCO-14 form.

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

POLICY MANUAL UPDATES **(Resolution #5127)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Dr. Kirby and seconded by Mr. Lane to approve the following policy manual updates with recommended formatting changes as discussed.

New Policies	
IGBEA	Reading Skills Assessments and Intervention (Third Grade Reading Guarantee)
IGBEA-R	Reading Skills Assessments and Intervention (Third Grade Reading Guarantee)
IKE	Promotion and Retention of Students
JGE	Student Expulsion

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

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APPROVAL OF DONATIONS **(Resolution #5128)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. West and seconded by Mr. Lane to approve the donations as listed:

Donated Item/Description	Donation Received from	Value of Donated Item
For Audiological and Interpreter Services	Sisters of Charity of Cincinnati 5900 Delhi Road Mount St. Joseph, OH 45051	$275.00

The board members present unanimously approved the motion. President of the board, Ms. Stepp, declared the motion carried.

SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Superintendent Bradshaw shared the following with the board:

1. SOESC Mid-Year Staff Meeting (December 19, 2026) – At Hopewell, very well attended and received positive feedback.
2. School Board Member Appreciation Month – Mr. Bradshaw thanked the board members for their service.
3. Harassment, Intimidation, and Bullying Report – None for July 1, 2025, through December 31, 2025.
4. Thank You – To Mr. and Ms. West for hosting the board meeting in December.
5. SOESC Superintendent Network Meeting (January 23, 2026) – Very well attended.
6. Fayette County Groundhog Day Breakfast (February 3, 2026) – Mr. Bradshaw will attend.
7. Quarter 3 SOESC/Ennis Britton Legal Updates Seminar (February 19, 2026) – SOESC will be co-hosting this opportunity alongside Brown County ESC.
8. FY27 State Support Team (SST) Fiscal Agent Updates – Current fiscal agents will receive a one-year ODEW agreement for FY27, RFP's will go out early summer/fall for FY28.
9. 2026 Governing Board Member Contact Info Sheet – Will be provided in February at the board meeting.

MINUTES OF THE SOUTHERN OHIO
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

ORGANIZATIONAL BOARD MEETING

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SUPERINTENDENT INFORMATION/DISCUSSION ITEMS (Cont.)

10. Ashland University Partnership – SOESC is moving forward with this partnership.

11. LPDC – Currently, three nontraditional enrollments.

12. Growth & PD Committee – Update provided.

13. County Board Meeting Celebration – Plans will be presented to the board at the February meeting for consideration.

Mr. Mount thanked Mr. West for serving as the 2025 Board President.

ADJOURNMENT

It was moved by Mr. Lane and seconded by Mr. Hixson to adjourn to meet again in regular session on February 24, 2026, at 6:30 p.m. at Southern Ohio Educational Service Center, 3321 Airborne Road, Wilmington.

Board members are to arrive by 5:30 p.m. for dinner.

BOARD PRESIDENT

TREASURER

2549

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2025 PERMANENT APPROPRIATIONS

FUND	OBJECT	SCC	DESCRIPTION	FY2026 APPROP	July	August	September	November	December	January	March	April	TOTAL ACCOUNT
						GENERAL FUND							
001	100	0000	SALARIES	$ 3,954,876.00	$ 147,150.00		$ 10,000.00						$ 4,112,026.00
001	200	0000	FRINGE BENEFITS	$ 2,047,504.36	$ 26,177.00		$ 5,597.94						$ 2,079,279.30
001	400	0000	PURCHASED SERVICES	$ 758,009.13	$ 1,500.00		$ 4,950.00	$ 4,450.00		$ 1,014.69			$ 769,923.82
001	500	0000	SUPPLIES & MATERIALS	$ 139,985.00									$ 139,985.00
001	600	0000	CAPITAL OUTLAY	$ 34,150.00									$ 34,150.00
001	800	0000	OTHER OBJECTS	$ 104,335.00									$ 104,335.00
001	900	0000	CONTINGENCIES / TRANSFERS	$ 2,044,000.00									$ 2,044,000.00
			GENERAL FUND TOTAL										$ 9,283,699.12
						OTHER FUNDS							
001		9050	TERMINATION / RETIREMENT BENEFITS FUND	$ 20,350.53		$ 35,000.00							$ 55,350.53
007		0000	UNCLAIMED FUNDS	$ 63.95									$ 63.95
008		9271	WADDELL FUND	$ 53,300.00									$ 53,300.00
019		9906	ACCESS (BESTOHIO) STIPENDS FUND FY24	$ 8,250.00									$ 8,250.00
019		9907	HIGHLAND COUNTY MICRO INTERNSHIPS STIPENDS FUND	$ 850.00									$ 850.00
022		9245	HOPEWELL CUSTODIAL FUND	$ 5,491,611.00									$ 5,491,611.00
022		9500	D.A.R.E. CUSTODIAL FUND	$ 21,713.53									$ 21,713.53
451		9423	K12 NETWORK SUBSIDY	$ 1,800.00									$ 1,800.00
499		9017	STATE SUPPORT TEAM FY25 FUND	$ 115,140.50									$ 115,140.50
499		9016	STATE SUPPORT TEAM FY24 FUND	$ 1,290.33									$ 1,290.33
499		9708	STUDENT ASSESSMENT FY25 FUND	$ -	$ 10,000.00			$ 3,344.32					$ 13,344.32
499		9860	ATTORNEY GENERAL SCHOOL SAFETY GRANT FY24 FUND	$ 2,500.00									$ 2,500.00
507		9472	FAMILY ENGAGEMENT LIAISON FY24 FUND	$ 23,589.57									$ 23,589.57
507		9602	EXTENDED LEARNING AND RECOVERY FY24 FUND	$ 102,069.71									$ 102,069.71
507		9702	AMERICAN RESCUE PLAN-HOMELESS (ARP) FY24 FUND	$ -									$ -
516		9233	IDEA PART B FY24 FUND	$ 47,188.57									$ 47,188.57
516		9234	IDEA PART B FY25 FUND	$ 1,156,894.00									$ 1,156,894.00
516		9817	PARENT MENTOR FY24 FUND	$ 557.53									$ 557.53
516		9818	PARENT MENTOR FY25 FUND	$ 25,000.00									$ 25,000.00
516		9919	EARLY LITERACY SSIP (IDEA) FY24 FUND	$ 1,586.48									$ 1,586.48
516		9920	EARLY LITERACY SSIP (IDEA) FY25 FUND	$ 89,880.00									$ 89,880.00
587		9515	EARLY LEARNING DISCRETIONARY FY24 FUND	$ 5,039.14									$ 5,039.14
587		9516	EARLY LEARNING DISCRETIONARY FY25 FUND	$ 75,993.02									$ 75,993.02
587		9606	EARLY LITERACY SSIP FY24 FUND	$ 1,851.23									$ 1,851.23
587		9607	EARLY LITERACY SSIP FY25 FUND	$ 27,000.00									$ 27,000.00
599		9511	SPDG MTSS-LITERACY FY25 FUND	$ -	$ 13,344.32			$ 6,655.68					$ 20,000.00
			OTHER FUNDS TOTAL										$ 7,341,663.41
			Monthly Appropriation Changes		$ 198,171.32	$ 35,000.00	$ 20,547.94	$ 14,450.00	$ -	$ 1,014.69	$ -	$ -	
			GRAND TOTAL APPROPRIATIONS - ALL FUNDS										$ 16,625,362.53

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2025 PERMANENT APPROPRIATIONS

Notes:
General Fund – Tuition Reimbursement for all staff collectively $13,000.00
General Fund - Board Service Fund set at $7,500.00 on a calendar year basis

Termination Benefits Fund - Unemployment, Severance, and Vacation Payouts

Contingencies:
General Fund - Emergency Fund - 4 months of expenses $1,684,000.00
General Fund - Building Fund $325,000.00 - continue to add $25,0000 per year, budget permitting, per 6/25/19 board direction
Hopewell General Fund - Emergency Fund - $700,000.00
Hopewell General Fund - Building Fund $30,000.00 - (security system, updates, repair, etc...)
Hopewell General Fund - Termination / Retirement Benefits setaside $45,000.00

Transfers: (To be made - more information to follow)

Termination Benefits Fund - $35,000