MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

July 28, 2026

The Southern Ohio Educational Service Center Governing Board met on Tuesday, July 28, 2026, at 7:00 p.m. for its regular monthly meeting. Members present were Ms. Gausman, Mr. Hixson, Dr. Kirby, Mr. Lane, Mr. Mount, Mr. Peck, Ms. Ruth, and Mr. West, along with Curt Bradshaw, Superintendent, and Rachel Meyer, Treasurer. The guest present was Casey Enochs.

APPROVAL OF THE MEETING AGENDA **(Resolution #5197)**

It was moved by Dr. Kirby and seconded by Mr. Peck to approve the agenda as revised.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

MINUTE APPROVAL **(Resolution #5198)**

It was moved by Ms. Ruth and seconded by Mr. Mount that the June 23, 2026, meeting minutes be approved as presented.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

The meeting was open for public participation. None received.

GREAT OAKS ITCD REPORT

The Great Oaks Board met on July 8, 2026, at the district offices in Sharonville. The following information may be of interest to you:

- Two adult program graduations are scheduled for July: the Fire Academy on July 9 and the Aspire Academy on July 25. Great Oaks receives federal funds to operate the Aspire program. The FY2027 grant for $968,335 was approved by the board.

GREAT OAKS ITCD REPORT (Cont.)

- CEO Harry Snyder announced that Great Oaks received a triple-A bond rating for the 8th consecutive year.
- A three-year contract with GOPO was approved. Union associates will receive a 3.75% salary increase in FY27, 3.25% in FY28, and 3% in FY29.
- CEO and CFO evaluation summaries were reviewed, and 2026-27 salaries for CEO Snyder and CFO Rabe were approved.
- Several vendor and other contracts were approved along with the 2026-27 program offerings and occupancy agreements.

LEGISLATIVE LIAISON REPORT

The June 2026 issue of "The Link" was disseminated to Board members, and Ms. Ruth reviewed the following:

On the Governor's desk, Governor Mike DeWine has signed a series of acts from the legislature into law this month, including:

- Senate Bill (SB) 450, signed on June 15. SB 450 makes capital appropriations for the biennium ending in June 2028 and, because of its emergency clause, became effective law immediately. The capital bill appropriates $600 million to the Ohio Facilities Construction Commission's (OFCC) school facilities programs and creates an aging school accelerator pilot program at the commission.
- SB 19, signed on June 24. SB 19 requires public schools to provide free, evidence-based intervention services to students displaying limited proficiency in mathematics. The House Education Committee adopted a substitute version of the bill before it passed. The act will become effective law on September 23.
- SB 52, signed on June 24. This act was amended to include language designating the "Tuscarawas Valley Memorial Highway", the "Ironton Fighting Tigers" license plate, and the "Paul Laurence Dubar High School" license plate. SB 52 will become effective law on September 23.

LEGISLATIVE LIAISON REPORT (Cont.)

- House Bill (HB) 479, signed on June 24, after the Governor issued an unrelated line-item veto. The bill originally dealt with radiology law but was turned into an operating budget cleanup bill in the Senate Finance Committee with multiple education provisions – including amendments to the property tax reform package passed last fall. Those include:

Inside millage

- Clarifies the order of inflationary reductions for school districts on the 20-mill floor to first have reductions made to inside millage before outside millage.
- Requires a county budget commission to calculate the reduction -- required by continuing law -- to limit increases in inside millage to inflation based on taxes charged and payable before any other property tax reduction, instead of after all other reductions.
- Modifies how the reduction is calculated for subdivisions (i.e., school districts) with territories in multiple counties with different reappraisal years to ensure the reduction is triggered only every three years -- when the county where most of the subdivision's taxable value is located is reappraised.
- Clarifies that the reduced inside millage rate of a taxing district that is located within more than one county applies uniformly throughout the district.

20-mill floor inflationary cap

- Calculates homestead exemptions without regard to a property tax credit for school districts on a millage floor available under continuing law.

The legislature passed other acts in June that are on the Governor's desk for signature, including:

- HB 455 – this omnibus bill would make changes to the operation of public schools and the Ohio Department of Education and Workforce (ODEW) and eliminate obsolete provisions of education law. The substitute version of HB 455 adopted by the Senate Education Committee makes many changes to the bill, including but not limited to:

LEGISLATIVE LIAISON REPORT (Cont.)

- Barring a school board from considering a member's reason for absence as insufficient if they are an active or reserve member of the armed forces of the United States or the Ohio National Guard and are deployed outside the territory of the district or the educational service center.
- Adding language from SB 127, which defines required actions for poor-performing community schools.
- Allowing a 14- or 15-year-old to be employed between 7 p.m. and 9 p.m. any night preceding a day school is not in session if the minor has approval to do so from a parent or legal guardian.

AxTheTax misses November 2026 ballot

Earlier this month, the grassroots organization attempting to abolish Ohio's property tax system through a constitutional amendment announced they will not have enough signatures to make the ballot for the 2026 general election. The group, AxTheTax, stated they intend to continue collecting signatures for the November 2027 ballot. The longer the group holds their signatures, the higher likelihood they may be invalidated by the state. OSBA continues to participate in a counter-initiative -- Ohioans to Protect Public Services – and will continue to closely monitor this potential amendment.

Changes to the U.S. Department of Education

Earlier this month, the federal Department of Education (ED) announced it will be moving special education services and civil rights responsibilities to the departments of Health and Human Services (HHS) and Justice (DOJ), respectively. This plan follows interagency agreements announced in November 2025 that began shifting major ED programs to other federal agencies. COSSBA has prepared a Frequently Asked Questions document on this change. As more information about the shift in responsibilities becomes available, COSSBA and OSBA will work to update school leaders.

FINANCIAL REPORTS

Treasurer Ms. Meyer reviewed the monthly and semiannual reports with the board.

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HEALTH REIMBURSEMENT ARRANGEMENT (HRA) PLAN **(Resolution #5199)**

Upon the recommendation of Treasurer Meyer, it was moved by Mr. Lane and seconded by Mr. West to approve the Southern Ohio ESC board contribution to the Health Reimbursement Arrangement Plan for eligible employees as follows:

Entire contribution, based on employee coverage selection, to be paid in January 2027 as follows: $2,000 (family), $1,500 (employee + child(ren), $1,000 (single)

Note: This option is for those employees who elect to enroll in the High Deductible Health Plan, but who are not eligible to participate in a Health Savings Account because they are enrolled in Medicare or Tricare.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

APPROVAL OF TRANSFER **(Resolution #5200)**

Upon the recommendation of Treasurer Meyer, it was moved by Mr. Peck and seconded by Mr. Mount to approve the following transfer of funds:

Transfer From:	**Transfer To:**	**Amount:**
ESC General Fund (001-0000)	Termination/Retirement Benefits Fund (001-9050)	$35,000.00

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

APPROPRIATION MODIFICATION AND AMENDMENTS **(Resolution #5201)**

Upon the recommendation of Treasurer Meyer, it was moved by Dr. Kirby and seconded by Ms. Ruth to approve the appropriation modifications and amendments as presented.

[See Minute Page #2647 – #2648]

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

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APPROVAL OF PAID BILLS **(Resolution #5202)**

Upon the recommendation of Treasurer Meyer, it was moved by Ms. Gausman and seconded by Mr. Lane that the paid bills for the previous month be approved as presented, for a total of $1,095,557.94.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

APPROVAL OF OMNI & TSACG COMPLIANCE SERVICES AMENDED AND RESTATED PLAN DOCUMENT **(Resolution #5203)**

Upon the recommendation of Treasurer Meyer, it was moved by Mr. Peck and seconded by Mr. West to approve the OMNI & TSACG Compliance Services amended and restated plan document to incorporate required legislative and regulatory changes enacted since the prior cycle, including provisions from the SECURE Act (2019), the CARES Act (2020), and SECURE 2.0 (2022).

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

TREASURER DISCUSSION ITEMS

Fiscal Office Update

- We are officially in FY2027! Fiscal Year 2026 successfully closed on July 6. A BIG THANK YOU to Rhonda and Amanda for their outstanding work!
- The fiscal team will participate in New Employee Orientation on August 4.
- Board contributions to Health Savings Accounts (HSAs) for staff enrolled in the High-Deductible Health Plan were deposited on the July 15 payroll. These contributions totaled **$45,750** for fifty-two (52) staff members. As a reminder, one-half of the contribution was paid in January 2026, with the remaining half paid this month.

TREASURER DISCUSSION ITEMS (Cont.)

- Medical Opt-Out payments totaling **$22,166.67** were issued to twelve (12) participating staff members on the July 15 payroll.

Professional Development

- On July 29, I will attend the SERS Employer Education Webinar, where Employer Outreach will discuss the annual Employer Statement and Surcharge.

APPROVAL OF RESIGNATION(S): HOPEWELL/ESC/R14 **(Resolution #5204)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Ms. Ruth and seconded by Mr. Mount to approve the resignation(s) of the following personnel:

R14/SOESC RESIGNATION(S)

Name	Position	Contract Type	Effective Date	Comments
Lawrence, Enijah	Substitute Teacher	Sub Certificated	07-06-2026	EC
Murphy, Shari	Teaching and Learning Team	Certificated	08-01-2026	

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

PERSONNEL CONTRACT AGREEMENT(S): HOPEWELL/ESC/R14 **(Resolution #5205)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. Peck and seconded by Mr. West that the board approves employment contracts for the following personnel subject to the provision of O.R.C. §3319.02, O.R.C. §3319.08 and/or O.R.C. §3319.081. All personnel are subject to assignment by the Superintendent and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Department of Education and Workforce highly qualified teacher per current job assignment; Ohio Bureau of Criminal Background Investigation Check; and Federal Bureau of Investigation Background Check:

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HOPEWELL/ESC/R14 CONTRACT AGREEMENT(S)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Bailey, Megan	Educational Interpreter	2026-2027	1 Year	As Needed	No Degree on Schedule	L/ Step 2/ $24.73 per hour	Classified	
Barlow, Gregory	SST Consultant	2026-2027	1 Year	As Needed	Master's	MA B/ Step 10/ $52.25 per hour	Retired Certificated	Per submitted timesheets, not to exceed 420 hours
Barnett, Tracey	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Campbell, Corynne	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Chaney, Alicia	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Crabtree (Herlinger), Angela	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Eckstein, Christine	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Evans, David	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Fawley (Muncie), Kendal	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Gallagher, Leah	Behavioral Specialist	2026-2027	1 Year	184 days	Master's	MA A/ Step 4/ $54,471.00	Certificated	SOLC
Gilliland, Tara	Jr High Instructional Coach	2026-2027	1 Year	184 days	Master's	MA A/ Step 10/ $66,660.00	Retired Certificated	Bright Local
Gilliland, Tara	Jr High Instructional Coach	2026-2027	1 Year	5 days	Master's	MA A/ Step 10/ $1,811.00	Supplemental	Bright Local
Green, Kimberly	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Grooms, Christy	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Hassman, Rhonda	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC

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Hixson, Ginger	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
King, Lori "Krista"	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Ledford, Alan	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Martin, Taylor	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Morris, Christin	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Newkirk, Codi	Career Pathway Support Network Career Connection Consultant	2026-2027	1 Year	196 days	Master's	MA B/ Step 16/ $82,606.00	Certificated	
Noronha, Jane	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Pavey, Kelly	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Pressel, Teresa	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Purdin, Katie	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Rivera, Jessica	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Springer, Bobbi	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Rowe, Paige	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Stewart, S. Veronica	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Stewart, Stephanie	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Tong, Caleb	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Valentine, Amber	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC

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HOPEWELL/ESC/R14 CONTRACT AGREEMENT(S)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Vanzant, Lori	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Villars, Teena	Educational Interpreter	2026-2028	2 Year	As Needed	No Degree on Schedule	L/ Step 15/ $34.15 per hour	Classified	
Wilson, Cana	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC
Young, Stephani	Substitute Teacher	2026-2027	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $140.00 perdiem	Certificated Substitute	SOLC

***RETIRE/REHIRE**

East Clinton Substitutes

1. Adams, Steve	2. Allen, Lucille	3. Allen, Tammy	4. Armentrout, Robert
5. Baker, Anetta	6. Barrera, Karen	7. Beiting, Heather	8. Bell, Kaylynn
9. Boris, David Jr.	10. Brown, Amanda	11. Brown, Danielle	12. Campbell, Corynne
13. Carter, Cassandra	14. Chaney, Alyssa	15. Cook, Belinda	16. Curtis, Robert
17. Evans, David	18. Fawley (Muncie), Kendal	19. Fliehman, Kenneth	20. Griffith, Camden
21. Grooms, Christy	22. Hatch, Teresa	23. Henderson, Lindsey	24. Hixson, Ginger
25. Hixson, Robert	26. Holmes, Aidan	27. Huffman, Diana	28. Hughes, Heather
29. Jackson, Michelle	30. Jones, Daria	31. Jordan, Samantha	32. Kincaid, Penelope
33. King, Lori "Krista"	34. Litteral, Karin	35. Mabry, Mavis	36. Malloy, Tara
37. Marsh, Linda	38. Martin, Taylor	39. McCord, Brian	40. McMinn, Jennifer
41. Morris, Christin	42. Mycroft, Sydney	43. Myers, Sylvia	44. Noronha, Jane
45. Pavey, Kelly	46. Pharo, Cole	47. Ramirez, Janine	48. Reynolds, Michael "Brad"
49. Rivera, Jessica	50. Roberts, Greg	51. Roe, Tina	52. Rowe, Paige
53. Runk, Josie	54. Schatmeyer, Carli	55. Six, Matthew	56. Smith, Keely

East Clinton Substitutes (Cont.)

57. Snodgrass, Amber	58. Snowball, William	59. Stewart, S. Veronica	60. Tefend, Betsy
61. Tong, Caleb	62. Turner, Hannah	63. Vail, Tristin	64. Weller, Olivia
65. Williams, Amy	66. Williams, Katrina	67. Wilson, Cana	68. Wilson (Bloom),Lindsay
69. Wiseman, Sharon	70. Wright, Linda	71. Young, Stephani	

Great Oaks (Laurel Oaks Campus) Substitutes

1. Armentrout, Robert	2. Caudill, Grace	3. Carter, Julie	4. Chaney, Alicia
5. Crabtree (Herlinger), Angela	6. Eads, Margie	7. Eckstein, Christine	8. Evans, David
9. Harlor, Shane	10. Hassman, Rhonda	11. Hatch, Teresa	12. Hixson, Ginger
13. Howard, Stacey	14. Hughes, Heather	15. Jones, Daria	16. Jordan, Samantha
17. King, Lori "Krista"	18. Knoblauch, Julie	19. Ledford, Alan	20. Lobser, Roseann
21. McCord, Brian	22. McMinn, Jennifer	23. Morris, Christin	24. Myers, Sylvia
25. Noronha, Jane	26. Pavey, Kelly	27. Pressel, Teresa	28. Purdin, Katie
29. Reynolds, Michael "Brad"	30. Rowe, Paige	31. Snowball, William	32. Sternsher, Daniel
33. Stewart, S. Veronica	34. Stewart, Stephanie	35. Tong, Caleb	36. Valentine, Amber
37. Vanzant, Lori	38. Walterhouse, Shane	39. Weller, Olivia	40. White, Deborah
41. Williams, Amy	42. Williams, Katrina	43. Worley, John	44. Young, Stephani

Seven board members approved the motion with one abstention from Mr. Hixson. Vice President of the board, Mr. Hixson, declared the motion carried.

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APPROVAL OF FY2027 CLINTON COUNTY FAMILY AND CHILDREN FIRST (FCFC) **(Resolution #5206)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Dr. Kirby and seconded by Ms. Gausman to approve the continued membership and contribution to the Clinton County Family and Children First (FCFC) in the amount of $100.00 for FY2027.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

APPROVAL OF FY2027 OHIO EDUCATIONAL SERVICE CENTER ASOCIATION MEMBERSHIP **(Resolution #5207)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. Mount and seconded by Mr. Lane to approve continued educational service center membership in the Ohio Educational Service Center Association (OESCA) for FY2027 at the total cost of $8,490.41.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

APPROVAL TO EMPLOY LEGAL COUNSEL **(Resolution #5208)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Ms. Ruth and seconded by Dr. Kirby to approve the firm of Gingo & Bair Law, LLC to serve as legal counsel to Southern Ohio Educational Service Center Governing Board and hereby authorize the Board President, Superintendent, Treasurer, and designated administrator(s) to engage the services of said firm on an as-needed basis.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson declared the motion carried.

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APPROVAL OF OUT-OF-STATE TRAVEL **(Resolution #5209)**

It was moved by Mr. Lane and seconded by Dr. Kirby to approve out-of-state travel for **Curt Bradshaw** to present at and attend the Association of Educational Service Agencies (AESA) Annual Conference in Orlando, Florida, on December 2 – 4, 2026.

The board members present unanimously approved the motion. Vice President of the board, Mr. Hixson, declared the motion carried.

SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Superintendent Bradshaw shared the following with the board:

1. Harassment, Intimidation, and Bullying Report – No incidents between 01/01/2026 through 06/30/2026.
2. Changes in OSBA Board Policy Platform/Website – Simbli: new platform; currently working to move everything over.
3. 2026 Business Advisory Council (BAC) Townhall/All Ohio Conference (July 20, 2026) – SOESC recognized with a three-star rating.
4. SOESC New Employee Orientation (August 4, 2026) – Ms. Enochs has been working hard to help plan details as we prepare to welcome our new employees.
5. SOESC 2026-2027 Opening Day (August 7, 2026) – At Laurel Oaks Career Campus, Board members are invited to attend.
6. District Opening Day Convocations – SOESC will have representation at all serving districts.
7. Introduction of 2026-2027 New Hires at the September 22, 2026, Governing Board Meeting (September 22, 2026) – New employees will be invited to attend.

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SUPERINTENDENT INFORMATION/DISCUSSION ITEMS (Cont.)

8. Wilmington City Retreat (August 5, 2026) – SOESC will host the retreat for its administrative team.

9. SST Institute (August 10, 2026) – Mr. Bradshaw will attend.

10. OESCA Executive Committee – Made up of Superintendents from each SST region. Mr. Bradshaw will replace Mr. Garrett (BCESC Superintendent) on this committee.

11. Leadership Meetings – Mr. Bradshaw invited to attend, held by ODEW and OESCA.

ADJOURNMENT

It was moved by Mr. West and seconded by Ms. Ruth to adjourn to meet again in regular session on August 25, 2026, at 7:00 p.m., at 3321 Airborne Road, Wilmington, Ohio.

Linda Stepp
BOARD PRESIDENT

Rachel Meyer
TREASURER

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2027 PERMANENT APPROPRIATIONS

FUND	OBJECT	SCC	DESCRIPTION	FY2027 APPROP	July	August	September	October	November	December	January	February	TOTAL ACCOUNT
			GENERAL FUND										
001	100	0000	SALARIES	$ 3,432,771.00									$ 3,432,771.00
001	200	0000	FRINGE BENEFITS	$ 1,773,333.79									$ 1,773,333.79
001	400	0000	PURCHASED SERVICES	$ 1,043,261.56									$ 1,043,261.56
001	500	0000	SUPPLIES & MATERIALS	$ 88,560.45									$ 88,560.45
001	600	0000	CAPITAL OUTLAY	$ 33,000.00									$ 33,000.00
001	800	0000	OTHER OBJECTS	$ 113,832.15									$ 113,832.15
001	900	0000	CONTINGENCIES / TRANSFERS	$ 2,132,000.00									$ 2,132,000.00
			GENERAL FUND TOTAL										$ 8,616,758.95
			OTHER FUNDS										
001		9060	TERMINATION / RETIREMENT BENEFITS FUND	$ 73,167.17	$ 35,000.00								$ 108,167.17
007		0000	UNCLAIMED FUNDS	$ 297.49									$ 297.49
008		9271	WADDELL FUND	$ 53,300.00									$ 53,300.00
019		9908	HIGHLAND COUNTY MICRO INTERNSHIPS STIPENDS FY26 F	$ 2,000.00									$ 2,000.00
022		9245	HOPEWELL CUSTODIAL FUND	$ 6,382,589.00									$ 6,382,589.00
022		9500	D.A.R.E. CUSTODIAL FUND	$ 25,002.67									$ 25,002.67
451		9425	K12 NETWORK SUBSIDY	$ 1,800.00									$ 1,800.00
499		9019	STATE SUPPORT TEAM FY27 FUND	$ 10,000.00									$ 10,000.00
499		9018	STATE SUPPORT TEAM FY26 FUND	$ 38,019.71									$ 38,019.71
499		9709	STUDENT ASSESSMENT FY26 FUND	$ 559.10									$ 559.10
499		9710	STUDENT ASSESSMENT FY27 FUND	$ 52,247.97									$ 52,247.97
499		9881	ATTORNEY GENERAL SCHOOL SAFETY GRANT FY25 FUND	$ 2,095.92									$ 2,095.92
516		9236	IDEA PART B FY27 FUND	$ 1,019,000.00									$ 1,019,000.00
516		9235	IDEA PART B FY26 FUND	$ 101,242.85									$ 101,242.85
516		9820	PARENT MENTOR FY27 FUND	$ 25,000.00									$ 25,000.00
516		9819	PARENT MENTOR FY26 FUND	$ 556.50									$ 556.50
516		9922	REGIONAL LITERACY SPECIALISTS (IDEA) FY27 FUND	$ 90,379.98	$ 26,500.02								$ 116,880.00
516		9921	EARLY LITERACY SSIP (IDEA) FY26 FUND	$ 11,142.78									$ 11,142.78
572		9352	PRIORITY SCHOOL SUPPORTS FY27 FUND	$ 7,000.00									$ 7,000.00
587		9518	EARLY LEARNING DISCRETIONARY FY27 FUND	$ 149,167.78									$ 149,167.78
587		9517	EARLY LEARNING DISCRETIONARY FY26 FUND	$ 125.07									$ 125.07
587		9509	EARLY LITERACY SSIP SUBSIDY FY27 FUND	$ 26,500.02	$ (26,500.02)								$ -
587		9508	EARLY LITERACY SSIP FY26 FUND	$ 4,956.36									$ 4,956.36
599		9405	CAREER PATHWAYS/CINCINNATI STATE/FY27 FUND	$ 138,211.99									$ 138,211.99
599		9513	SPDG MTSS-LITERACY FY27 FUND.	$ 20,000.00									$ 20,000.00
599		9512	SPDG MTSS-LITERACY FY26 FUND	$ 888.19									$ 888.19
			OTHER FUNDS TOTAL										$ 8,280,250.55
			Monthly Appropriation Changes		$ 35,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
			GRAND TOTAL APPROPRIATIONS - ALL FUNDS										$ 16,897,009.50

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2027 PERMANENT APPROPRIATIONS

Notes:
General Fund - Tuition Reimbursement for all staff collectively $13,000.00
General Fund - Board Service Fund set at $7,500.00 on a calendar year basis

Termination Benefits Fund - Unemployment, Severance, and Vacation Payouts

Contingencies:
General Fund - Emergency Fund - 4 months of expenses $1,722,000.00
General Fund - Building Fund $375,000.00 - continue to add $25,0000 per year, budget permitting, per 6/25/19 board direction
Hopewell General Fund - Emergency Fund - $700,000.00
Hopewell General Fund - Building Fund $30,000.00 - (security system, updates, repair, etc...)
Hopewell General Fund - Termination / Retirement Benefits setaside $45,000.00

Transfers: (To be made - more information to follow)

Termination Benefits Fund - $35,000

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