MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

JULY 22, 2025

The Southern Ohio Educational Service Center Governing Board met on Tuesday, July 22, 2025, at 7:00 p.m. for its regular monthly meeting. Members present were Ms. Gausman, Mr. Hixson, Dr. Kirby, Mr. Mount, Mr. Peck, Ms. Ruth, Ms. Stepp, and Mr. West, along with Curt Bradshaw, Superintendent, and Rachel Meyer, Treasurer. The guests present were Casey Enochs, Dr. Kesia McCoy, and Wilson McCoy.

APPROVAL OF THE MEETING AGENDA **(Resolution #5039)**

It was moved by Ms. Ruth and seconded by Ms. Stepp to approve the agenda as revised.

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

MINUTE APPROVAL **(Resolution #5040)**

It was moved by Mr. Mount and seconded by Mr. Hixson that the June 24, 2025, meeting minutes be approved as presented.

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

The meeting was open for public participation. None received.

SOUTHERN OHIO ESC SHARED EXPERTISE

None for the month of July.

GREAT OAKS ITCD REPORT

Ms. Meyer shared on behalf of Mr. Lane who was unable to attend the board meeting.

The Great Oaks Board of Directors met on July 9, 2025, at the district offices in Sharonville. The following information may be of interest to you:

- FY 2026 salary and benefits packages were approved for CEO Harry Snyder and CFO Brian Rabe.

GREAT OAKS ITCD REPORT (Cont.)

- Harry Snyder presented a 5-year enrollment report. He noted that Great Oaks is the largest of Ohio's 49 high school career tech centers with a 2025 ADM of 4,603, which is an increase of 804 ADM or 21.2% over five years ago. Great Oaks is the second largest career center in the country.
- As of the 7/9/25 meeting, all 2025-26 staff openings are filled.
- Ribbon cutting at Laurel for the new EV facility will be held in October.
- Before the SOESC board meeting again in August, the 2025-26 school year will have started at all four Great Oaks campuses.

LEGISLATIVE LIAISON REPORT

Ms. Ruth shared "The Link" issue from June with the Board.

In the General Assembly

Following the conference committee process, the legislature voted to pass their final version of House Bill (HB) 96, the state biennial budget, on June 25.

HB 96 then goes to Gov. Mike DeWine, who can make line-item vetoes to the bill. The governor had to finalize his vetoes and sign the bill by June 30.

Registration is open for OSBA, BASA and OASBO's joint Biennial Budget Review workshop. At this seminar, our associations will provide an in-depth analysis of the signed FY26-27 state biennial budget, unpacking key policy provisions, funding updates, and implementation details. This workshop will take place on Monday, July 28 from 8 am – 3:30 pm at the Hilton Polaris in Columbus.

Legislative Liaison Network Meeting (LLN)

The July LLN meeting will be canceled to avoid a conflict with the OSBA, BASA, and OASBO Biennial Budget Review. We look forward to seeing you at our next meeting on Monday, Aug. 25 at noon.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

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FINANCIAL REPORTS

Treasurer, Ms. Meyer, reviewed the monthly reports with the Board.

APPROVAL OF PAID BILLS **(Resolution #5041)**

Upon the recommendation of Treasurer Meyer, it was moved by Dr. Kirby and seconded by Ms. Gausman that the paid bills for the previous month be approved as presented, for a total of $1,174,370.43.

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

APPROVAL OF INVESTMENTS **(Resolution #5042)**

It was moved by Dr. Kirby and seconded by Mr. Peck to approve the following investments as transacted by Treasurer Meyer:

Date	Fund	Firm	Maturity Date	Rate	Amount
7/9/2025	General	Main Bk Albuquerque NM CD	5/20/2027	3.95%	$ 89,889.30
7/9/2025	General	Sallie Mae CD	2/23/2027	2.20%	$ 126,383.40
7/9/2025	General	State Bk India CD	3/10/2027	2.15%	$ 97,010.00
7/9/2025	Waddell	Main Bk Albuquerque NM CD	5/20/2027	3.95%	$ 27,965.56
7/9/2025	Waddell	Sallie Mae CD	2/23/2027	2.20%	$ 38,887.20
7/9/2025	Waddell	Capital One Natl Assn VA CD	6/29/2027	3.45%	$ 34,633.90
7/9/2025	Waddell	State Bk India CD	3/10/2027	2.15%	$ 21,342.20

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

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HEALTH REIMBURSEMENT ARRANGEMENT (HRA) PLAN **(Resolution #5043)**

Upon recommendation of Treasurer Meyer, it was moved by Mr. Mount and seconded by Ms. Gausman to approve the Southern Ohio ESC board contribution to the Health Reimbursement Arrangement Plan for eligible employees as follows:

> ***Entire contribution, based on employee selection, to be paid in January 2026 as follows: $2,000 (family), $1,500 (employee + child(ren), $1,000 (single)***

Note: This option is for those employees who elect to enroll in the High Deductible Health Plan, but who are not eligible to participate in a Health Savings Account.

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

APPROPRIATION MODIFICATION AND AMENDMENTS **(Resolution #5044)**

Upon recommendation of Treasurer Meyer, it was moved by Ms. Stepp and seconded by Ms. Ruth to approve the following appropriation modification and amendments as presented.

[See Minute Page #2473 – #2474]

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

APPROVAL OF TRANSFER **(Resolution #5045)**

Upon recommendation of Treasurer Meyer, it was moved by Mr. Peck and seconded by Mr. Hixson to approve the following transfer of funds:

Transfer From:	**Transfer To:**	**Amount:**
ESC General Fund (001-0000)	Termination/Retirement Benefits Fund (001-9050)	$35,000.00

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

REGULAR BOARD MEETING

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TREASURER DISCUSSION ITEMS

- **Fiscal Office Update:**
  - We are officially in FY2026! Fiscal Year 2025 was successfully closed on July 9. A BIG THANK YOU to Rhonda and Amanda for their excellent work!
  - The fiscal team will participate in the new employee orientation on August 6.
  - Board contributions to Health Savings Accounts (HSAs) for staff enrolled in the High-Deductible Health Plan will be deposited on the July 15 payday. These contributions total $44,500.00 for fifty-three (53) staff members. If you recall, we paid ½ in January with the remainder this month.
  - Medical Opt-Out payments totaling $26,500.01 will be issued to fourteen (14) participating staff members on the July 15 payday.

- **Professional Development:**
  - On July 8, I attended the BWC Employer Update Webinar which covered BWC ratemaking, claims management, annual employer true-up, and important dates.
  - On July 15 and 17, I will attend the STRS Employer Self Service Training Parts 1 and 2 Webinars. Topics will include navigating employer reports, withdrawal certifications, and other resources.

Ryan Holiday, AOS Regional Liaison (SW Region), presented Southern Ohio ESC with the AOS Award for FY2024 on July 10, 2025.

PERSONNEL CONTRACT RESIGNATIONS: R14/ESC **(Resolution #5046)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Dr. Kirby and seconded by Ms. Gausman to approve the resignations of the following personnel:

R14/SOESC RESIGNATIONS

Name	Position	Contract Type	Effective Date
Dietrich, Ashley	SST/Early Learning & School Readiness Consultant	Certificated	06-30-2025
Fine, Christine	Intervention Specialist	Certificated	06-30-2025
Hamilton, Staci	Early Childhood Intervention Specialist Itinerant	Certificated	07-11-2025
Tedrick, Ethel "Jean"	Substitute Teacher	Substitute Certificated	06-01-2025

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING

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PERSONNEL CONTRACT AGREEMENT(S): R14/ESC **(Resolution #5047)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Ms. Stepp and seconded by Dr. Kirby that the board approves employment contracts for the following personnel subject to the provision of O.R.C. §3319.02, O.R.C. §3319.08 and/or O.R.C. §3319.081. All personnel are subject to assignment by the Superintendent and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Department of Education and Workforce highly qualified teacher per current job assignment; Ohio Bureau of Criminal Background Investigation Check; and Federal Bureau of Investigation Background Check:

R14/ESC CONTRACT AGREEMENT(S)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Armentrout, Robert	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Baker, Anetta	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Batson, Shawna	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Birchfield, Justin	SST Consultant	2025-2026	1 Year	204 days	Masters	MA B/ Step 10/ $72,436.00	Certificated	
Birchfield, Justin	SST Consultant	2025-2026	1 Year	10 days	Masters	MA B/ Step 10/ $3,551.00	Supplemental	
Chaney, Alicia	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Crabtree, Angela	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
D'Aurizio, Kristeen	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Hamilton, Staci	SST Consultant/ Early Learning and School Readiness	2025-2026	1 Year	204 days	Masters	MA B/ Step 19/ $83,474.00	Certificated	
Hamilton, Staci	SST Consultant/ Early Learning and School Readiness	2025-2026	1 Year	10 days	Masters	MA B/ Step 19/ $4,092.00	Supplemental	
Hassman, Rhonda	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Inwood, Jennifer	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Jutte, Krystal	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC

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R14/ESC CONTRACT AGREEMENT(S) (Cont.)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Kelsey, Jillian	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
King, Lori "Krista"	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Lennert, Alexis	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Markey-Grabill, Mindy	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Marsh, Melissa	SST Consultant	2025-2026	1 Year	10 days	Doctorate	MA B/ Step 16/ $4,092.00	Supplemental	
McCoy, Wilson	Family Engagement & Attendance Coordinator	2025-2026	1 Year	217 days	Masters	No Schedule/ No Step/ $93,405.00	Certificated	
Meeker, Joseph	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Mickey, Deborah	SST/Early Literacy Specialist	2025-2026	1 Year	5 days	Masters	MA B/ Step 20/ $2,100.00	Supplemental	
Morris, Christin	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Noronha, Jane	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Pavey, Kelly	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Pierson, Jennifer	SST Consultant	2025-2026	1 Year	10 days	Masters	MA B/ Step 19/ $4,092.00	Supplemental	
Purdin, Katie	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Risner, Deanna	Case Manager | Hopewell	2025-2026	1 Year	As Needed	No Degree on Schedule	N/ Step 9/ $30.98 hourly	Classified	Part Time
Royalty, Jeffrey	Region 14 SST Director	2025-2026	1 Year	5 days	Masters	MA B/ Step 10/ $1,776.00	Supplemental	
Seyfang, Heather	Early Childhood Intervention Specialist (ECIS) Itinerant Teacher	2025-2026	1 Year	184 days	Master's	MA A/ Step 25/ $82,470.00	Certificated	
Seyfang, Heather	Early Childhood Intervention Specialist (ECIS) Itinerant Teacher	2025-2026	1 Year	8 days	Master's	MA A/ Step 25/ $3,586.00	Supplemental	

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R14/ESC CONTRACT AGREEMENT(S) (Cont.)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/ Rate	Contract Type	Comments
Seyfang, Heather	LPDC Committee Member	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $15.00 per hour	Supplemental	
Shotts, Cheyenne	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Snowball, William	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Stewart, Stephanie	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Valentine, Amber	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC
Vilvens, Kellie	Intervention Specialist	2025-2026	1 Year	184 days	Bachelor's	B+A/ Step 11/ $62,089	Certificated	
Vilvens, Kellie	Intervention Specialist	2025-2026	1 Year	2 days	Bachelor's	B+A/ Step 11/ $675.00	Supplemental	
Young, Stephani	Substitute Teacher	2025-2026	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ $135.00 per diem	Certificated	SOLC

East Clinton Substitutes

1. Allen, Corey
2. Allen, Tammy
3. Armentrout, Robert
4. Baird, Melinda
5. Baisden, Shona
6. Baker, Annetta
7. Bambic, Zachary
8. Batson, Tyler
9. Bell, Kaylynn
10. Carter, Julie
11. Chance, Melanie
12. Chase, Jessica
13. Cook, Belinda
14. Cowman, Shelbie
15. Curtis, Robert
16. D'Aurizio, Kristeen
17. Dean, Lisa
18. Dean-Garnai, Julie
19. Evans, David
20. Fliehman, Kenneth
21. Hatch, Teresa
22. Jones, Daria
23. Kincaid, Penelope
24. King, Lori "Krista"
25. Lennert, Alexis
26. Mabry, Mavis
27. Malloy, Tara
28. Markey-Grabill, Mindy
29. Marsh, Linda
30. McCord, Brian
31. McMinn, Jennifer
32. Meeker, Joseph
33. Morris, Christin
34. Noronha, Jane
35. Ostermeier, Regan
36. Pavey, Kelly
37. Reynolds, Michael "Brad"
38. Roberts, Greg
39. Saunders, Ethan
40. Schatmeyer, Carli
41. Snodgrass, Amber
42. Snowball, William
43. Stewart, Stephanie
44. Turner, Hannah
45. Waits, Rebecca
46. Williams, Katrina
47. Wilson (Bloom), Lindsay
48. Wiseman, Sharon
49. Young, Stephani

ESC CONTRACT AGREEMENT(S) (Cont.)

Great Oaks (Laurel Oaks Campus) Substitutes

1. Armentrout, Robert	2. Bambic, Zachary	3. Carter, Cassandra	4. Cowman, Shelbie
5. D'Aurizio, Kristeen	6. Eads, Margie	7. Evans, David	8. Gilbert, Keith
9. Griffith, Sydney	10. Hassman, Rhonda	11. Hatch, Teresa	12. Jones, Daria
13. Kelsey, Jillian	14. King, Lori "Krista"	15. Ledford, Alan	16. Lennert, Alexis
17. Markey-Grabill, Mindy	18. McCord, Brian	19. McMinn, Jennifer	20. Meeker, Joseph
21. Morris, Christin	22. Noronha, Jane	23. Ostermeier, Regan	24. Pavey, Kelly
25. Pressel, Teresa	26. Purdin, Katie	27. Reynolds, Michael "Brad"	28. Running, Cynthia
29. Snowball, William	30. Stewart, Stephanie	31. Valentine, Amber	32. Webb, Regina
33. White, Deborah	34. Williams, Katrina	35. Wilson (Bloom), Lindsay	36. Young, Stephani

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

PERSONNEL CONTRACT AMENDMENT **(Resolution#5048)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Mr. Mount and seconded by Mr. Hixson to approve an amendment to the following employment contract for the following personnel:

R14/ESC CONTRACT AMENDMENT

Name	Position	Contract Dates	Change 1	Change 2	Change 3
Purdin, Chelsey	SST Consultant	2025-2026	Change Job Title from SST Consultant to Behavioral Specialist		

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

MINUTES OF THE SOUTHERN OHIO
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APPROVAL OF SOUTHERN OHIO LEARNING CENTER (SOLC) STUDENT-PARENT / GUARDIAN HANDBOOK **(Resolution#5049)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Ms. Ruth and seconded by Mr. Peck to approve the Student-Parent/Guardian Handbook with suggested changes/revisions provided for the SOLC for the 2025-2026 SY.

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

APPROVAL OF FY26 OHIO EDUCATIONAL SERVICE CENTER ASSOCIATION MEMBERSHIP **(Resolution#5050)**

Upon the recommendation of Superintendent Bradshaw, it was moved by Dr. Kirby and seconded by Mr. Mount to approve continued educational service center membership in the Ohio Educational Service Center Association (OESCA) for FY2026 at the total cost of $8,894.58.

The board members present unanimously approved the motion. President of the board, Mr. West, declared the motion carried.

SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Superintendent Bradshaw shared the following with the Board:

1. Thank you from Scholarship Recipient – A copy of a "thank you" note provided in packet from Waddell Scholarship recipient.
2. Harassment, Intimidation, and Bullying Report – Included in packet for 01/01/25 – 06/30/25, with no incidents to report. This report will be posted on the website.
3. AESA Summer Leadership Conference – Ms. Enochs and Mr. Bradshaw attended in Austin, TX, during the week of July 15. Many resources to share.
4. 2025 Business Advisory Council (BAC) Townhall/All Ohio Conference – On 07/21/2025 in Columbus. Southern Ohio ESC recognized as a 3-Star BAC.
5. SOESC New Employee Orientation – scheduled for 08/6/2025.

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SUPERINTENDENT INFORMATION/DISCUSSION ITEMS (Cont.)

6. SOESC Opening Day (2025-2026) – Scheduled for 08/08/25. Location TBD. Board members are invited to attend.

7. Board Members – Asked for shirt sizes for T-shirt order.

ADJOURNMENT

It was moved by Mr. Hixson and seconded by Mr. Peck to adjourn to meet again in regular session at Southern Ohio Educational Service Center, 3321 Airborne Road, Wilmington, Ohio, on **Tuesday, August 26, 2025, at 7:00 p.m.**

Roger W. West
BOARD PRESIDENT

Rachel Meyer
TREASURER

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SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2026 PERMANENT APPROPRIATIONS

FUND	OBJECT	SCC	DESCRIPTION	FY2025 APPROP	July	August	September	October	November	December	January	February	TOTAL ACCOUNT
						GENERAL FUND							
001	100	0000	SALARIES	$ 3,472,431.00	$ 93,405.00								$ 3,565,836.00
001	200	0000	FRINGE BENEFITS	$ 1,867,916.79	$ 38,628.00								$ 1,906,544.79
001	400	0000	PURCHASED SERVICES	$ 763,544.18	$ 500.00								$ 764,044.18
001	500	0000	SUPPLIES & MATERIALS	$ 86,816.00									$ 86,816.00
001	600	0000	CAPITAL OUTLAY	$ 33,000.00									$ 33,000.00
001	800	0000	OTHER OBJECTS	$ 103,719.74									$ 103,719.74
001	900	0000	CONTINGENCIES / TRANSFERS	$ 2,305,000.00									$ 2,305,000.00
			GENERAL FUND TOTAL										$ 8,764,960.71
						OTHER FUNDS							
001		9050	TERMINATION / RETIREMENT BENEFITS FUND	$ 27,382.50	$ 35,000.00								$ 62,382.50
007		0000	UNCLAIMED FUNDS	$ 297.49									$ 297.49
008		9271	WADDELL FUND	$ 53,300.00									$ 53,300.00
022		9245	HOPEWELL CUSTODIAL FUND	$ 5,830,948.00									$ 5,830,948.00
022		9500	D.A.R.E. CUSTODIAL FUND	$ 22,973.58									$ 22,973.58
451		9424	K12 NETWORK SUBSIDY	$ 1,800.00									$ 1,800.00
499		9017	STATE SUPPORT TEAM FY25 FUND	$ 3,228.52									$ 3,228.52
499		9018	STATE SUPPORT TEAM FY26 FUND	$ 115,140.50									$ 115,140.50
499		9708	STUDENT ASSESSMENT FY25 FUND	$ 6,262.34									$ 6,262.34
499		9709	STUDENT ASSESSMENT FY26 FUND	$ 13,344.32									$ 13,344.32
499		9861	ATTORNEY GENERAL SCHOOL SAFETY GRANT FY25 FUND	$ 2,500.00									$ 2,500.00
516		9234	IDEA PART B FY25 FUND	$ 70,160.42									$ 70,160.42
516		9235	IDEA PART B FY26 FUND	$ 1,281,694.00									$ 1,281,694.00
516		9818	PARENT MENTOR FY25 FUND	$ 1,042.02									$ 1,042.02
516		9819	PARENT MENTOR FY26 FUND	$ 25,000.00									$ 25,000.00
516		9920	EARLY LITERACY SSIP (IDEA) FY25 FUND	$ 6,479.27									$ 6,479.27
516		9921	EARLY LITERACY SSIP (IDEA) FY26 FUND	$ 89,880.00									$ 89,880.00
587		9516	EARLY LEARNING DISCRETIONARY FY25 FUND	$ 5,957.34									$ 5,957.34
587		9517	EARLY LEARNING DISCRETIONARY FY26 FUND	$ 75,993.02									$ 75,993.02
587		9607	EARLY LITERACY SSIP FY25 FUND	$ 1,696.86									$ 1,696.86
587		9608	EARLY LITERACY SSIP FY26 FUND	$ 27,000.00									$ 27,000.00
599		9511	SPDG MTSS-LITERACY FY25 FUND	$ 738.55									$ 738.55
599		9512	SPDG MTSS-LITERACY FY26 FUND	$ 20,000.00									$ 20,000.00
			OTHER FUNDS TOTAL										$ 7,717,818.73
			Monthly Appropriation Changes		$ 167,533.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
			GRAND TOTAL APPROPRIATIONS - ALL FUNDS										$ 16,482,779.44

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER
FY 2026 PERMANENT APPROPRIATIONS

Notes:
General Fund - Tuition Reimbursement for all staff collectively $13,000.00
General Fund - Board Service Fund set at $7,500.00 on a calendar year basis

Termination Benefits Fund - Unemployment, Severance, and Vacation Payouts

Contingencies:
General Fund - Emergency Fund - 4 months of expenses $1,920,000.00
General Fund - Building Fund $325,000.00 - continue to add $25,0000 per year, budget permitting, per 6/25/19 board direction
Hopewell General Fund - Emergency Fund - $700,000.00
Hopewell General Fund - Building Fund $30,000.00 - (security system, updates, repair, etc...)
Hopewell General Fund - Termination / Retirement Benefits setaside $45,000.00

Transfers: (To be made - more information to follow)

Termination Benefits Fund - $35,000