

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

The Southern Ohio Educational Service Center Governing Board met on Tuesday, August 24, 2021, at 7:00 p.m. for its regular monthly meeting. Members present were Mrs. Charters, Mrs. Gausman, Mr. Hill, Mr. Lane, Mr. Mount, Mr. Peck, Mrs. Saylor, Mr. West, and Mr. Wilt, along with Rachel Meyer, Treasurer, and Beth Justice, Superintendent. The guests present were Curt Bradshaw, Rogina Conroy, Lisa Curtis, Angie Dunn, Tony Dunn, Vicky Leasure, Bret Malone, Amanda Perkins, and Taylor Reed.

**APPROVAL OF THE MEETING AGENDA (Resolution #4426)**

It was moved by Mrs. Charters and seconded by Mr. Hill to approve the agenda as revised.

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

**MINUTE APPROVAL (Resolution #4427)**

It was moved by Mr. Lane and seconded by Mrs. Saylor that the July 20, 2021 meeting minutes be approved as presented.

Seven board members approved the motion with an abstention from Mrs. Charters and Mr. Wilt. President of the board, Mr. Mount, declared the motion carried.

The meeting was opened for public participation; none was received.

*Mr. West arrived at 7:07 p.m.*

**SOUTHERN OHIO ESC SHARED EXPERTISE**

Each board member introduced themselves and which district they represent. Mrs. Conroy indicated there were four of twenty-four new hires present tonight. Each introduced themselves and provided some background. Ms. Reed presented a slideshow to introduce new hires that could not be present at the board meeting. Mrs. Conroy provided an overview of the duties provided by the student monitors assigned at Adams County Ohio Valley school district.

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

---

APPROVAL OF BOARD MEMBER FULFILLING TREASURER'S DUTIES (Resolution #4428)

Upon the recommendation of Superintendent Justice, it was moved by Mr. Lane and seconded by Mr. Peck to have Mrs. Charters fulfill the Treasurer's duties with the assistance of a fiscal team member for the October Governing Board meeting.

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

APPROVAL OF EXECUTIVE SESSION (Resolution #4429)

It was moved by Mrs. Charters and seconded by Mrs. Gausman to take a roll call to enter into Executive Session at 7:22 p.m. to consider the appointment of a public employee.

A roll call vote was taken to enter into Executive Session to consider the appointment of a public employee. Members present and voted yes were Mrs. Charters, Mrs. Gausman, Mr. Hill, Mr. Lane, Mr. Mount, Mr. Peck, Mrs. Saylor, Mr. West, and Mr. Wilt.

The board returned from Executive Session at 8:48 p.m.

The board spoke to the fact that they acknowledged the proposal from the Superintendent and Treasurer regarding their interest in retire/rehire. The board recognized the willingness to consider retire/rehire for certain employees, but did not actually initiate the statutory process.

*Mrs. Meyer and Mrs. Justice expressed their appreciation for listening to their proposal.*

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

GREAT OAKS ITCD REPORT

Mr. Lane reported opening day for juniors was August 16 and August 17 for seniors and reported that Mr. Snyder indicated that opening day went smoothly. On August 13, via email communication, Mr. Snyder indicated that masks would be required for all staff and visitors.

The Campus Enrollment Report was shared with board members. There are 3,029 students (1,669 juniors and 1,360 seniors) enrolled in all four campuses. There are 382 Juniors and 307 Seniors at Laurel Oaks Campus. There are six programs that exceed enrollment and two programs with double enrollment (Health Technology and IT Academy).

There will be a Ribbon Cutting Ceremony for the new building at Laurel Oaks at 4:30 p.m. on September 8. There will be an open house from 3:30 p.m. – 5:30 p.m. on that date as well.

LEGISLATIVE LIAISON REPORT

Mr. Peck referenced a copy of "The Link" publication that was provided in the board packets.

**Updated COVID-19 guidance for K-12 schools announced**

The Ohio Department of Health (ODH) released updated guidance for K-12 schools regarding COVID-19. ODH and the Ohio Department of Education (ODE) expressed the importance of students returning to school in-person, five days a week but will not issue any mandates in connection to the recommendations. However, an order from the Centers for Disease Control (CDC) mandates masks on all public transportation, including school buses. Additionally, the CDC indicates that vaccinated individuals are not exempt from this mandate.

The updated guidance stresses the importance of vaccinations and mask wearing for those who are unvaccinated. Additional guidance is provided on the following: improving ventilation; social distancing; handwashing; regular cleaning; staying home when sick; participating in sports and extracurricular activities. Local school boards can implement broader precautions as they work with their local communities to return to school. Dr. Bruce Vanderhoff, chief medical officer for ODH, provided the following remarks on the return to school, "While there are no mandates associated with this guidance, we believe that the recommendations we are issuing are essential to the health of Ohio's youth and the success of the coming school year. The safety of Ohio's children is paramount, and the preventive measures that schools take will help protect Ohio's students."

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

**Ohio Redistricting Commission awaits release of census data**

The United States Census Bureau stated they are on track to release the data that states will use for redistricting by Aug. 16. The amendments to the Ohio Constitution that voters passed in 2015 created the method and rules by which Ohio will redraw both the General Assembly and the Congressional boundaries.

The Ohio Redistricting Commission will have a short turnaround to redraw the districts for the General Assembly, which directed the Ohio Redistricting Commission to adopt a plan by Sept. 1 with a minimum of four members voting in favor. Additionally, two members who represent each of the two largest political parties represented in the General Assembly must vote in favor of the plan. If the commission cannot reach an agreement by Sept. 1, then the deadline can be extended to Sept. 15. The commission on Sept. 15 can vote to pass the plan by a simple majority. However, if the vote does not include bipartisan support, the map will only be applicable for four years, and the commission will be required to reconvene to adopt a new map for the remaining six years.

Two education-related groups also must redistrict every ten years. Certain educational service centers (ESCs) are required under state law to redistrict under certain deadlines defined in permanent law. Due to the census data delay, those ESCs will not meet the deadline. However, a provision in House Bill (HB) 110, the biennial budget bill that was signed by **Gov. Mike DeWine** on June 30, included a provision that extended the deadline to July 1, 2022. Additionally, the 11 elected members of the State Board of Education are also subject to redistricting. The districts, as written in permanent law, must consist of three State Senate districts that are contiguous. The General Assembly is responsible for enacting legislation to establish the State Board of Education districts.

FINANCIAL REPORTS

Mrs. Meyer reviewed the monthly reports with the board.

APPROVAL OF PAID BILLS (Resolution #4430)

It was moved by Mr. West and seconded by Mr. Peck that the paid bills for the previous month be approved as presented, for a total of \$767,345.30.

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

FY2022 PERMANENT APPROPRIATIONS (Resolution #4431)

Upon the recommendation of Treasurer Meyer, it was moved Mr. Hill and seconded by Mrs. Charters to approve the following FY2022 permanent appropriations as presented.

**[See Minute Page #1837 - #1838]**

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

TREASURER DISCUSSION ITEMS

**Fiscal Office Update:**

I wanted to give you a quick update on fiscal office happenings.

- Amanda, Rhonda, and I participated in virtual sessions for New Employee Orientation on July 28<sup>th</sup> and July 31<sup>st</sup>.
- Amanda and I will send out the first invoices of the year for services provided by the ESC and Hopewell during the week of August 16th.
- Plattenburg has begun requesting items for the FY2021 GAAP Conversion back in July. Rhonda and I have been working on filling those requests.
- I will be on vacation during the October Board Meeting. I will ask under "Business of the Board" for a board member to volunteer to fulfill my duties during this meeting. I will ask Rhonda and/or Amanda to provide fiscal assistance during the meeting. I will also ask for a backup.

**Professional Development:**

- On August 10, 2021, I attended the Ohio BWC Monthly Update Webinar. This month's discussion centered around the annual employer true-up, program updates, claims cost reduction strategies, and important dates.
- On August 12, 2021, I will attend the STRS Employer Basics Webinar. This webinar will review the Ohio law defining STRS Ohio Membership, common positions covered, exceptions we may encounter, and the member reporting process.
- On August 12, 2021, I will also attend the United Healthcare COVID-19 briefing webinar, where we will get the latest intel on the COVID-19 Delta variant, vaccine-related updates and reporting, and more.
- On August 27, 2021, I will attend the Common and Not-So-Common HSA Questions webinar provided by American Fidelity Assurance Company. This webinar will help participants expand their knowledge of HSAs.

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

PERSONNEL CONTRACT AGREEMENTS: ESC (Resolution #4432)

Upon the recommendation of Superintendent Justice, it was moved by Mr. West and seconded by Mrs. Gausman that the board approves employment contracts for the following personnel subject to the provision of ORC 3319.02, ORC 3319.08, and/or ORC 3319.081. All personnel are subject to assignment by the Superintendent, and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Department of Education highly qualified teacher per current job assignment; Ohio Bureau of Criminal Background Investigation Check; and Federal Bureau of Investigation Background Check:

SOESC CONTRACT AGREEMENTS

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/Step/Rate	Contract Type	Comments
Adams, Kim A.	Grant Coordination	2021-2022	1 Year	As Needed	Master Degree	MA B/ Step 10/ \$45.29 per hour	Certificated Supplemental	Ext. Learning & Recovery Planning Grant Coordination
Brumley, Cortney	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV
Geeslin, Dorothy	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV
Hickey, Leslie	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV
Howard, Christina	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV
Howell, Jennifer	Intervention Specialist	2021-2022	1 Year	184	Bachelor's	BA A/ Step 13/ \$54,810	Certificated	SOLC
Howell, Jennifer	Intervention Specialist	2021-2022	1 Year	3	Bachelor's	BA A/ Step 13/ \$894.00	Certificated Supplemental	SOLC
Hughes, Ronda	Resident Educator Mentor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$500	Certificated Supplemental	
Martini, Claudia	Social Worker	2021-2022	1 Year	185	No Degree on Schedule	No Schedule/ No Step/ \$52,000	Certificated	Great Oaks
McCarty, Emily	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV
Metz, Rebecca	Intervention Specialist	2021-2022	1 Year	171	Master Degree	MA A/ Step 0/ \$37,334.00	Certificated	ACOV Christian School
Orchard, Christina	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Peters, Mark	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

PERSONNEL CONTRACT AGREEMENTS: ESC (Cont.)

Name	Tentative Position	Contract Dates	Length	Days	Degree	Schedule/ Step/Rate	Contract Type	Comments
Peters, Mary	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Pohlman, Emily	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Stewart, Susan Veronica	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Throckmorton, Lisa	Sub Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	M/ Step 8/ \$17.80 per hour	Certificated	Parent Mentor-19 hrs a week
Tong, Caleb	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Welling, John	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Wellman, Shelly	EC DLT/BLT	2021-2022	1 Year	As Needed	Master Degree	MA A/ Step 25/ \$57.17 per hour	Certificated Supplemental	
White, Nathan	Substitute Teacher	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$100.00 per diem	Certificated	SOLC
Wolke, Toni	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV
Worley, Hayleigh	Student Monitor	2021-2022	1 Year	As Needed	No Degree on Schedule	No Schedule/ No Step/ \$14 per hour	Classified	ACOV

**East Clinton Substitutes**

- |                   |                       |                             |
|-------------------|-----------------------|-----------------------------|
| 1. Akers, Chester | 6. Lindsey, Jo Anne   | 12. Stewart, Susan Veronica |
| 2. Aubry, Allyson | 7. Peters, Mark       | 13. Tong, Caleb             |
| 3. Fluent, Ashley | 8. Peters, Mary       | 14. Welling, John           |
| 4. Hoak, Courtney | 9. Roe, Tina          | 15. White, Nathan           |
| 5. Lewis, Quinton | 10. Smith, Susan      | 16. Wiseman, Sharon         |
|                   | 11. Stallman, Bradley | 17. Wright, Linda           |

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

PERSONNEL CONTRACT AMENDMENTS (Resolution #4433)

Upon the recommendation of Superintendent Justice, it was moved by Mrs. Saylor and seconded by Mrs. Gausman to approve an amendment to the following employment contract for the following personnel:

ESC Contract Amendments

<b>Name</b>	<b>Position</b>	<b>Contract Dates</b>	<b>Change 1</b>	<b>Change 2</b>
Royalty, Lola	School Psychologist	2021-2022	Change workdays from 80 days to 120 days	
Leasure, Vickey	School Counselor/ Social Worker	2021-2022	Change workdays from 120 days to 117 days	

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

APPROVAL OF PROVIDER CONTRACTS (Resolution #4434)

Upon the recommendation of Superintendent Justice, it was moved by Mr. Peck and seconded by Mr. Hill to approve the following provider contracts as listed:

ESC PROVIDER CONTRACT

<u>Client</u>	<u>Service</u>	<u>Dates</u>	<u>Amount</u>
Great Oaks	Social Worker Services	SY 2021 – 2022	\$85,505.00
Ohio Department of Education	Ag. Ed. Specialist Contract	07/01/21 – 06/30/22	\$140,303.52
Ohio Department of Education	Ag. Ed. Specialist Contract	07/01/22 – 06/30/23	\$147,318.70

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.



**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

PERSONNEL CONTRACT AGREEMENTS: R14 (Resolution #4435)

Upon the recommendation of Superintendent Justice, it was moved by Mrs. Charters and seconded by Mrs. Saylor that the board approves employment contracts for the following personnel subject to the provision of ORC 3319.02, ORC 3319.08, and/or ORC 3319.081. All personnel are subject to assignment by the Superintendent, and all contracts are subject to continuation of existing local, state, and/or federal funding; proper licensure; Ohio Department of Education highly qualified teacher per current job assignment; Ohio Bureau of Criminal Background Investigation Check; and Federal Bureau of Investigation Background Check:

**R14 CONTRACT AGREEMENTS**

<u>Name</u>	<u>Tentative Position</u>	<u>Contract Dates</u>	<u>Length</u>	<u>Days</u>	<u>Degree</u>	<u>Schedule/ Step/Rate</u>	<u>Contract Type</u>	<u>Comments</u>
Allen, Linda	SATH Executive Director	2021-2022	1 Year	248	No Degree on Schedule	No Schedule/ No Step/ \$18.50 per hour	Classified	R/R

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

PERSONNEL CONTRACT RESIGNATION: R14 (Resolution #4436)

Upon the recommendation of Superintendent Justice, it was moved by Mr. Hill and seconded by Mr. Wilt to approve the resignation of the following personnel:

**R14 Contract Resignation**

<u>Name</u>	<u>Position</u>	<u>Contract Type</u>	<u>Effective Date</u>
Malone, Bret	SST Consultant	Certificated	09/3/2021

The board members present unanimously approved the motion. President of the board, Mr. Mount declared the motion carried.

**MINUTES OF THE SOUTHERN OHIO  
EDUCATIONAL SERVICE CENTER GOVERNING BOARD MEETING**

**REGULAR BOARD MEETING**

**AUGUST 24, 2021**

---

---

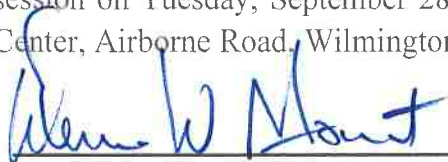
SUPERINTENDENT INFORMATION/DISCUSSION ITEMS

Superintendent Justice shared the following with the board:

1. Southern Ohio ESC Opening Day Success – Held virtually and in person on 08-13-21 and went very well.
2. Opening Day for districts served by SOESC – ESC staff attended as many as possible.
3. 2021 Capital Conference – November 7 – 9. Let Stephanie know if you want to attend.
4. SOLC Back-to-School – All students have new Chrome Books, and additional Qomo board purchased.
5. Coop with Brown County ESC – BloomBoard – offers credentials for educators/high-quality learning.
6. Vacation – Mrs. Justice will be on vacation on September 15, 16, and 17.

ADJOURNMENT

It was moved by Mrs. Gausman and seconded by Mr. West to adjourn to meet again in regular session on Tuesday, September 28, 2021, at 7:00 p.m., at Southern Ohio Educational Service Center, Airborne Road, Wilmington, Ohio.

  
\_\_\_\_\_  
BOARD PRESIDENT

  
\_\_\_\_\_  
TREASURER

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER  
 FY 2022 PERMANENT APPROPRIATIONS

FUND	OBJECT	SCC	DESCRIPTION	FY2022 APPROP	GENERAL FUND												TOTAL ACCOUNT
					August	October	November	January	February	April	May	June					
001	1001	0000	SALARIES	\$ 2,708,407.00												\$ 2,948,137.00	
001	200	1000	FRINGE BENEFITS	\$ 1,528,938.27												\$ 1,571,753.27	
001	400	1000	PURCHASED SERVICES	\$ 908,378.00	\$ 224,815.00											\$ 909,678.00	
001	500	1000	SUPPLIES & MATERIALS	\$ 85,956.00	\$ 1,300.00											\$ 85,956.00	
001	600	1000	CAPITAL OUTLAY	\$ 13,400.00												\$ 13,400.00	
001	800	1000	OTHER OBJECTS	\$ 63,815.00												\$ 63,815.00	
001	900	1000	CONTINGENCIES / TRANSFERS	\$ 1,705,000.00	\$ (35,000.00)											\$ 1,570,000.00	
			GENERAL FUND TOTAL													\$ 7,442,739.27	
OTHER FUNDS																	
001	9050		TERMINATION / RETIREMENT BENEFITS FUND	\$ 9,822.15	\$ 35,000.00											\$ 44,822.15	
007	0000		UNCLAIMED FUNDS	\$ 58.95												\$ 58.95	
008	9271		WADDELL FUND	\$ 53,300.00												\$ 53,300.00	
019	9905		REMOVEDX OCER/PHILANTHROPHY OHIO FY21 FUND	\$ -												\$ -	
022	9245		HOPWELL CUSTODIAL FUND	\$ 4,715,787.00												\$ 4,715,787.00	
022	9600		D.A.R.E. CUSTODIAL FUND	\$ 23,696.80												\$ 23,696.80	
451	9420		K12 NETWORK SUBSIDY	\$ 1,800.00												\$ 1,800.00	
499	9013		STATE SUPPORT TEAM FY21 FUND	\$ 3,816.46												\$ 3,816.46	
499	9014		STATE SUPPORT TEAM FY22 FUND	\$ 115,140.50												\$ 115,140.50	
499	9401		ISSC OTES 2.0 FY21 FUND	\$ 105.00												\$ 105.00	
499	9635		STATE SUPPORT TEAM - TRANSITION FY21 FUND	\$ 9.49												\$ 9.49	
507	9470		FAMILY ENGAGEMENT LIAISON FY21 FUND	\$ 8,000.00												\$ 8,000.00	
507	9500		EXTENDED LEARNING AND RECOVERY FY21 FUND	\$ 58,246.23												\$ 58,246.23	
508	9600		EXTENDED LEARNING AND RECOVERY FY21-22 FUND	\$ -												\$ -	
516	9200		GEER (GOV. EMER. ED. RELIEF) FY21 FUND	\$ 175,000.00												\$ 175,000.00	
516	9231		IDEA PART B FY22 FUND	\$ 257,246.19												\$ 257,246.19	
516	9230		IDEA PART B FY21 FUND	\$ 1,156,694.00												\$ 1,156,694.00	
516	9815		PARENT MENTOR FY22 FUND	\$ 62,092.36												\$ 62,092.36	
516	9814		PARENT MENTOR PROJECT SUPPLEMENTAL FY21 FUND	\$ 25,000.00												\$ 25,000.00	
516	9813		PARENT MENTOR FY21 FUND	\$ 4.55												\$ 4.55	
516	9917		EARLY LITERACY SSIP (IDEA) FY22 FUND	\$ 4,223.50												\$ 4,223.50	
516	9916		EARLY LITERACY SSIP (IDEA) FY21 FUND	\$ 83,813.00												\$ 83,813.00	
587	9613		EARLY LEARNING DISCRETIONARY FY22 FUND	\$ 5,569.16												\$ 5,569.16	
587	9612		EARLY LEARNING DISCRETIONARY FY21 FUND	\$ 75,993.02												\$ 75,993.02	
587	9604		EARLY LITERACY SSIP FY22 FUND	\$ 4,436.57												\$ 4,436.57	
587	9603		EARLY LITERACY SSIP FY21 FUND	\$ 25,176.00												\$ 25,176.00	
590	9603		ISSC STATE TRAINERS - OTES 2.0 FY21 FUND	\$ 1,652.69												\$ 1,652.69	
			OTHER FUNDS TOTAL	\$ 67.00												\$ 67.00	
Monthly Appropriation Changes				\$ 465,845.00												\$ 465,845.00	
GRAND TOTAL APPROPRIATIONS - ALL FUNDS																\$ 14,344,487.89	

SOUTHERN OHIO EDUCATIONAL SERVICE CENTER  
FY 2022 PERMANENT APPROPRIATIONS

**Notes:**

General Fund - Tuition Reimbursement for all staff collectively \$13,000.00  
General Fund - Board Service Fund set at \$7,500.00 on a calendar year basis

Termination Benefits Fund - Unemployment, Severance, and Vacation Payouts

**Contingencies:**

General Fund - Emergency Fund - 4 months of expenses \$1,420,000.00  
General Fund - Building Fund \$250,000.00 - continue to add \$25,000 per year, budget permitting, per 6/25/19 board direction  
Hopewell General Fund - Emergency Fund - 3 months of expenses \$890,000.00  
Hopewell General Fund - Building Fund \$30,000.00 - (security system, updates, repair, etc...)  
Hopewell General Fund - Termination / Retirement Benefits setaside \$46,370.00

**Transfers: (To be made - more information to follow)**

Termination Benefits Fund - \$35,000 (completed 7/31/21)